



CITY OF  
**SAN LUIS**  
A R I Z O N A  
WWW.SANLUISAZ.GOV

P.O. Box 1170 | 1090 E. Union Street San Luis, AZ 85349 | P: (928) 341-8520 F: (928) 341-8539

## MEMORANDUM

**TO:** Honorable Mayor Nieves Riedel, Members of the San Luis City Council, Jenny Torres, Acting City Manager, Sonia Cornelio, City Clerk, and Olivia Jenkins, Operations Coordinator

**FROM:** Melissa Lopez, Deputy City Clerk *mlopez*

**DATE:** April 12, 2024

**SUBJECT:** Monthly Reports for March 2024

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Attached are the monthly reports submitted for the month of March 2024. Should there be any questions, please feel free to contact the pertinent department.

Thank you.

**MONTHLY REPORTS  
DEPARTMENT ROSTER**

**MONTH OF:** March 2024

<b>DEPARTMENT</b>	<b>TURNED IN</b>		<b>MISSING</b>
Billing & Collections	X		
Development Services	X		
Economic Development	X		
Facilities	X		
Fire Department	X		
Human Resources Department	X		
Information Technology Department	X		
Parks and Recreation Department	X		
Police Department	X		
Public Works Department	X		
Risk Management	X		
San Luis Municipal Court	X		

**TOTAL DEPARTMENTS :** 12

**TURNED IN:** 12

**MISSING:** 0

***City of San Luis***  
***Finance Department***  
***Billing & Collections Division***  
*Water - Wastewater - Solid Waste - Business License*



***Operations Monthly Report***  
***March 2024***

# Billing and Collections Monthly Report

## Bills

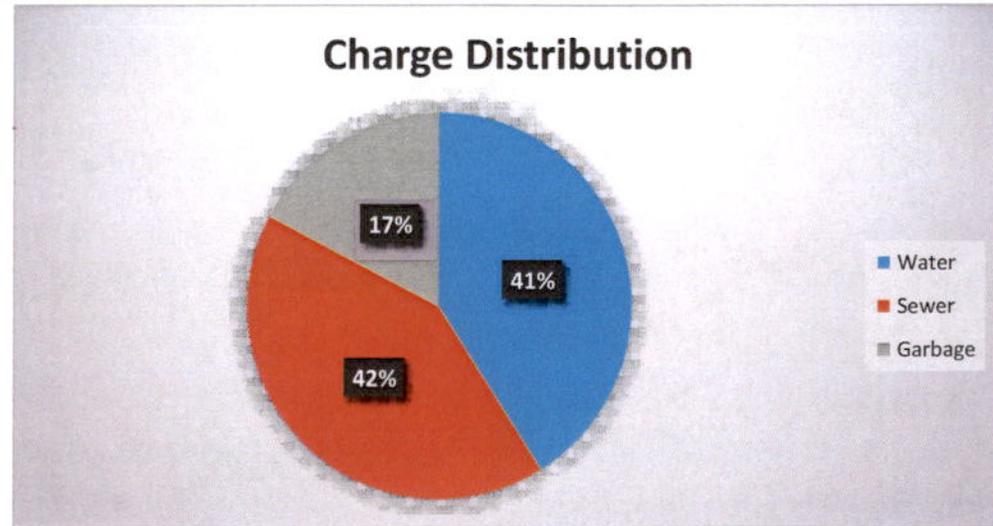
Date Bills Mailed 4/2/2024  
 Number of Accounts Billed 8,872  
 Current Charges \$ 1,122,357.53

### Charge Distribution

Water \$ 460,892.37  
 Sewer \$ 467,527.63  
 Garbage \$ 193,937.53

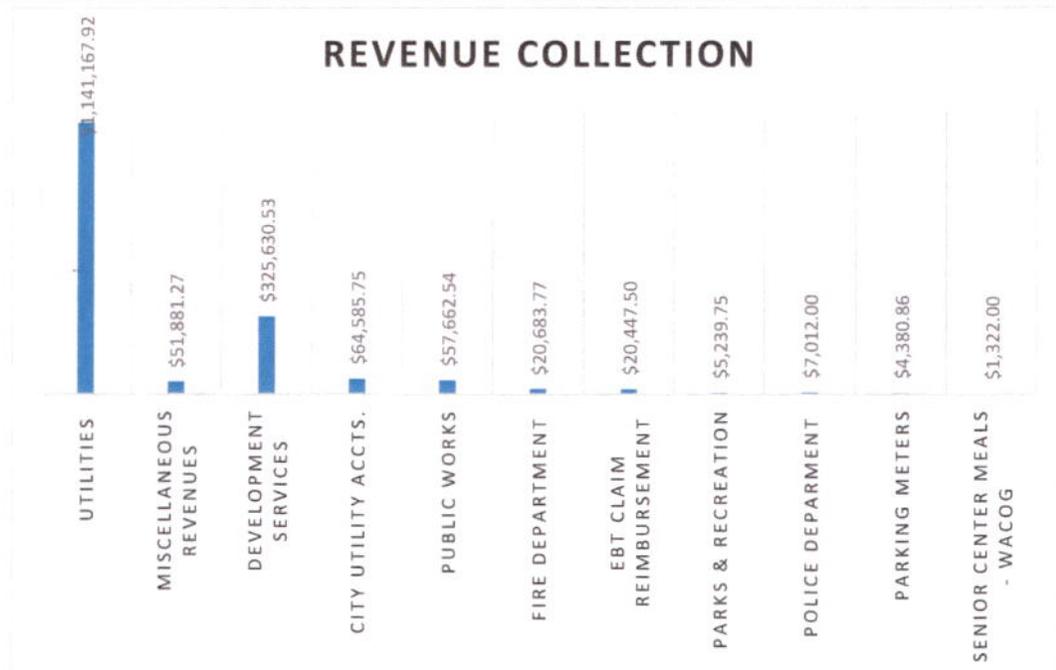
### Account Distribution

Residential 8398  
 Commercial 284  
 City 140  
 School 30  
 Government 20



## Revenue Collected

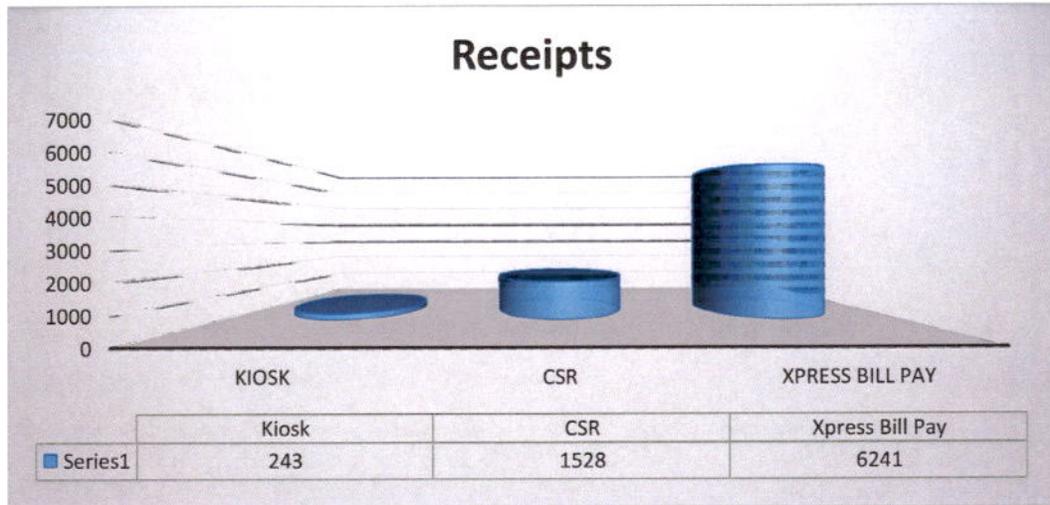
Utilities	\$1,141,167.92
Miscellaneous Revenues	\$51,881.27
Development Services	\$325,630.53
City Utility Accts.	\$64,585.75
Public Works	\$57,662.54
Fire Department	\$20,683.77
EBT Claim Reimbursement	\$20,447.50
Parks & Recreation	\$5,239.75
Police Department	\$7,012.00
Parking Meters	\$4,380.86
Senior Center Meals - WACOG	\$1,322.00
<b>Total</b>	<b>\$1,700,013.89</b>



# Billing and Collections Monthly Report

## Total Receipts

<b>Customer Service Reps</b>	
Cash	1045
Checks	209
Debit/Credit	274
<b>Total</b>	<b>1528</b>
<b>XpressBillPay</b>	
E-Check	2426
Credit/Debit	3815
<b>Total</b>	<b>6241</b>
<b>Kiosk</b>	
Cash	81
Credit/Debit	162
<b>Total</b>	<b>243</b>



## Meter Reader Technicians

Move-In Accounts	72		Delinquent Notices	845
Garbage Related	101		Past Due Balance Reminders	327
Move-Out Accounts	28		Payment Arrangements	66
Water Related	293		Disconnections	65

### Utility Assistance Program

### Water Conversion

Our funds for the utility assistance program has depleted its budget.

Accounts Converted	686
Non-converted Accounts	174

## Collections

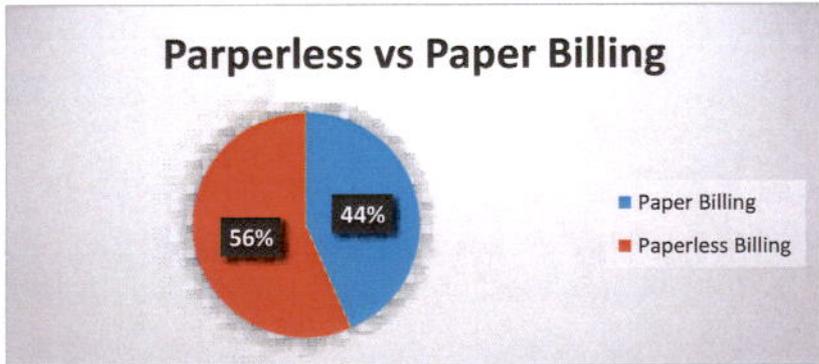
Accounts sent to collections	1		Accounts paid	0
Balance transferred to VCS	\$ 45.21		Amount paid	\$ -
<b>Total Accounts on Collections</b>	<b>245</b>		<b>Total Accounts paid</b>	<b>57</b>
<b>Total Amount</b>	<b>\$ 30,113.29</b>		<b>Amount Collected</b>	<b>\$ 6,282.03</b>

# Billing and Collections Monthly Report

## Paperless Billing

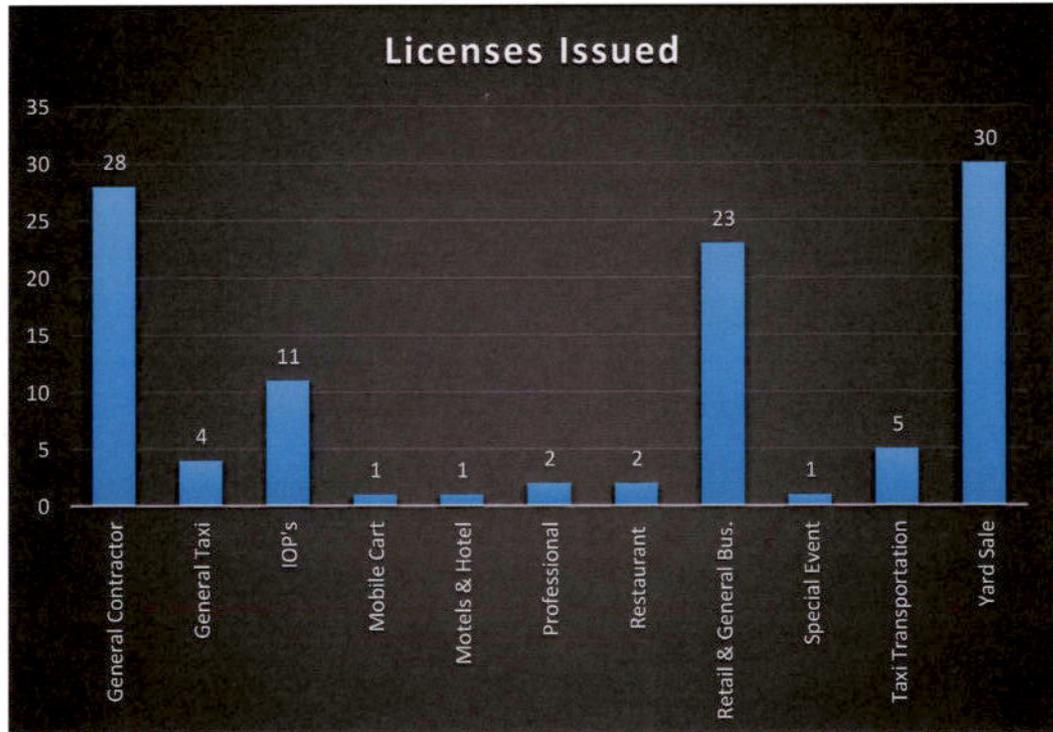
Paper Billing 3861  
 Paperless Billing 5011

Accounts on Autopay 1893



## BUSINESS LICENSE

Licenses Issued/Renewed	
General Contractor	28
General Taxi	4
IOP's	11
Mobile Cart	1
Motels & Hotel	1
Professional	2
Restaurant	2
Retail & General Bus.	23
Special Event	1
Taxi Transportation	5
Yard Sale	30
<b>Total</b>	<b>108</b>



# CITY OF SAN LUIS



## DEVELOPMENT SERVICES DEPARTMENT

.P&Z . BUILDING SAFETY . CODE ENFORCEMENT . GIS .

## OPERATIONS MONTHLY REPORT

**MARCH 2024**

**Planning and Zoning Activity**

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
<b>P &amp; Z Activities</b>													
Zoning Applications - Residential							2		1				3
-Commercial/Industrial													0
CUP Applications -Residential	1												1
-Commercial/Industrial							2						2
Variance Applications -Residential				2									2
-Commercial/Industrial	1							1	1				3
Minor Variance Application -Residential													0
-Commercial/Industrial													0
General Plan -Minor Amendment													0
-Major Amendment													0
Subdivision Application -Preliminary Plat				1		1	1						3
-Final Plat Application				1			1						2
Lot Split / Lot Tie				1		1	1						3
Text Amendments													0
Continuation of Public Hearings													0
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>7</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
<b>P&amp;Z Fees</b>													
Zoning Applications - Residential							\$ 730.00		\$ 300.00				\$ 1,030.00
-Commercial/Industrial													\$ -
CUP Applications -Residential	\$ 150.00												\$ 150.00
-Commercial/Industrial							\$ 800.00						\$ 800.00
Variance Applications -Residential				\$ 200.00									\$ 200.00
-Commercial/Industrial	\$ 300.00							\$ 300.00	\$ 300.00				\$ 900.00
Minor Variance Application -Residential													\$ -
-Commercial/Industrial													\$ -
General Plan -Minor Amendment													\$ -
-Major Amendment													\$ -
Subdivision Application -Preliminary Plat				\$ 820.00		\$ 1,410.00	\$ 830.00						\$ 3,060.00
-Final Plat Application				\$ 620.00			\$ 630.00						\$ 1,250.00
Lot Split / Lot Tie				\$ 100.00		\$ 100.00	\$ 100.00						\$ 300.00
Text Amendments													\$ -
Continuation of Public Hearings													\$ -
<b>Total Fees Paid (130-48000)</b>	<b>\$ 450.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,740.00</b>	<b>\$ -</b>	<b>\$ 1,510.00</b>	<b>\$ 3,090.00</b>	<b>\$ 300.00</b>	<b>\$ 600.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,690.00</b>

### Building Safety Activity

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
<b>Permits Issued</b>													
Residential - new	41	27	34	22	23	39	30	40	40	0	0	0	296
Multi-Family New	0	0	1	0	0	0	0	0	0	0	0	0	1
Residential - remodel	2	11	4	7	4	6	5	3	2	0	0	0	44
Residential - renovation	0	1	0	0	0	1	0	0	0	0	0	0	2
Residential - demolition	0	0	0	0	0	0	0	1	0	0	0	0	1
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set (includes installation fee)	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal - Residential</b>	<b>43</b>	<b>39</b>	<b>39</b>	<b>29</b>	<b>27</b>	<b>46</b>	<b>35</b>	<b>44</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>344</b>
<b>Estimated Value of Permits</b>	<b>\$ 6,293,202.00</b>	<b>\$ 3,739,031.04</b>	<b>\$ 5,809,850.00</b>	<b>\$ 3,221,183.00</b>	<b>\$ 3,380,739.50</b>	<b>\$ 6,058,137.00</b>	<b>\$ 4,634,211.00</b>	<b>\$ 5,158,980.00</b>	<b>\$ 6,052,094.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44,347,427.54</b>
Commercial - new	0	0	1	1	0	0	1	0	2	0	0	0	5
Commercial - remodel	1	2	3	1	2	0	0	1	2	0	0	0	12
Commercial - demolition	0	0	0	0	0	0	0	1	0	0	0	0	1
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set (includes installation fee)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal - Commercial</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>
<b>Estimated Value of Permits</b>	<b>\$ 600,000.00</b>	<b>\$ 5,027.82</b>	<b>\$ 1,107,300.00</b>	<b>\$ 758,500.00</b>	<b>\$ 7,200.00</b>	<b>\$ -</b>	<b>\$ 20,000.00</b>	<b>\$ 800,000.00</b>	<b>\$ 856,606.11</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,154,633.93</b>
City Exempt	1	0	0	1	0	1	0	0	1	0	0	0	4
Electrical Permit	0	2	1	0	0	1	2	1	2	0	0	0	9
Fence	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Sprinkler System	1	0	0	0	0	0	0	0	0	0	0	0	1
Grading	0	1	0	0	0	0	0	0	1	0	0	0	2
HVAC Permit	0	0	0	2	0	1	0	0	0	0	0	0	3
Permits Renewed/Change Sub-contractor	0	0	0	0	0	0	0	0	0	0	0	0	0
Permits Voided	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbing Permit	0	0	0	0	0	0	0	0	0	0	0	0	0
Re-issue Cert. of Occupancy	0	0	0	0	0	0	0	0	0	0	0	0	0
Signs	0	1	4	1	1	3	1	2	0	0	0	0	13
Solar Permit	23	24	20	23	18	20	0	9	24	0	0	0	161
Swimming Pools	1	1	1	1	0	0	13	1	3	0	0	0	21
Tower Antenna Inst.	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal - Other</b>	<b>26</b>	<b>29</b>	<b>26</b>	<b>28</b>	<b>19</b>	<b>26</b>	<b>16</b>	<b>13</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214</b>
<b>Estimated Value of Permits</b>	<b>\$ 767,833.30</b>	<b>\$ 1,154,223.69</b>	<b>\$ 547,660.13</b>	<b>\$ 624,899.39</b>	<b>\$ 552,558.56</b>	<b>\$ 916,600.46</b>	<b>\$ 562,571.81</b>	<b>\$ 286,058.57</b>	<b>\$ 1,063,052.77</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,475,458.68</b>
<b>Total Permits Issued</b>	<b>70</b>	<b>70</b>	<b>69</b>	<b>59</b>	<b>48</b>	<b>72</b>	<b>52</b>	<b>59</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>576</b>
<b>Total Estimated Value of Permits</b>	<b>\$ 7,661,035.30</b>	<b>\$ 4,898,282.55</b>	<b>\$ 7,464,810.13</b>	<b>\$ 4,604,582.39</b>	<b>\$ 3,940,498.06</b>	<b>\$ 6,974,737.46</b>	<b>\$ 5,216,782.81</b>	<b>\$ 6,245,038.57</b>	<b>\$ 7,971,752.88</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$54,977,520.15</b>

### Certificates of Occupancy

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
<b>Certificates of Occupancy</b>													
Residential - new	32	23	25	24	29	17	38	31	36	0	0	0	255
Multi-Family - new	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial-Change of Occ.	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial-New & Remodel	0	0	2	0	1	0	1	0	0	0	0	0	4
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Certificates of Occupancy</b>	<b>32</b>	<b>23</b>	<b>27</b>	<b>24</b>	<b>30</b>	<b>17</b>	<b>39</b>	<b>31</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>259</b>
<b>Certificates of Completion</b>													
Residential	4	2	2	7	5	2	1	2	3	0	0	0	28
Multi-Family	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
RV - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	0	0	4	0	1	0	0	0	0	0	0	0	5
MH Commercial - Ground Set	0	0	0	0	0	0	0	0	0	0	0	0	0
MH commercial - Pit Set	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Certificates of Completion</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>
<p><i>All new construction (residential/commercial/industrial) receives a <b>Certificate of Occupancy</b> when the building has cleared all inspections and is ready to be occupied.</i></p> <p><i>Any remodels, renovations, additions, or other construction (residential/commercial/industrial) receives a <b>Certificate of Completion</b> when the building has cleared all inspections and is ready to be occupied. This may also be referred to as a <b>Certificate of Zoning Compliance</b>.</i></p>													

**Bldg Safety Fees**

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
<b>Permit Fees</b>													
Building Permit Fee	\$ 60,090.00	\$ 36,474.00	\$ 64,732.00	\$ 36,102.00	\$ 32,562.00	\$ 56,436.00	\$ 44,089.20	\$ 52,338.00	\$ 64,874.00	\$ -	\$ -	\$ -	\$ 447,697.20
Plan Check Fee	\$ 2,538.00	\$ -	\$ 7,266.80	\$ 3,393.00	\$ 3,912.00	\$ 2,190.00	\$ 4,710.00	\$ 4,017.00	\$ 5,986.30	\$ -	\$ -	\$ -	\$ -
Deposit for Residential Plan Checks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH Permit Fee - Pit Set	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH Permit Fee - Ground Set	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electrical Permits	\$ -	\$ 60.00	\$ 70.00	\$ -	\$ -	\$ 50.00	\$ 105.00	\$ 30.00	\$ 60.00	\$ -	\$ -	\$ -	\$ -
Plumbing Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HVAC Permits	\$ -	\$ -	\$ -	\$ 181.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Sprinkler Permits	\$ 686.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Solar Permits	\$ 1,235.00	\$ 1,370.00	\$ 1,390.00	\$ 1,270.00	\$ 1,140.00	\$ 1,220.00	\$ 1,085.00	\$ 225.00	\$ 1,350.00	\$ -	\$ -	\$ -	\$ -
Fire Dept. Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demolition Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Permit Fees(131-40135)</b>	<b>\$ 64,549.40</b>	<b>\$ 37,904.00</b>	<b>\$ 73,458.80</b>	<b>\$ 40,946.00</b>	<b>\$ 37,614.00</b>	<b>\$ 59,896.00</b>	<b>\$ 49,989.20</b>	<b>\$ 56,610.00</b>	<b>\$ 72,270.30</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 493,237.70</b>
<b>Utility Fees</b>													
Water Connection Fee(100-43010)	\$ 18,450.00	\$ 12,150.00	\$ 15,300.00	\$ 13,400.00	\$ 9,900.00	\$ 17,550.00	\$ 13,500.00	\$ 18,000.00	\$ 19,650.00	\$ -	\$ -	\$ -	\$ -
WW Connection Fee(100-43115)	\$ 18,450.00	\$ 12,150.00	\$ 15,300.00	\$ 10,350.00	\$ 9,900.00	\$ 17,550.00	\$ 13,500.00	\$ 18,000.00	\$ 18,450.00	\$ -	\$ -	\$ -	\$ -
<b>Total Utility Fees</b>	<b>\$ 36,900.00</b>	<b>\$ 24,300.00</b>	<b>\$ 30,600.00</b>	<b>\$ 23,750.00</b>	<b>\$ 19,800.00</b>	<b>\$ 35,100.00</b>	<b>\$ 27,000.00</b>	<b>\$ 36,000.00</b>	<b>\$ 38,100.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 271,550.00</b>
<b>Impact Fees</b>													
Water Impact Fee (100-45025)	\$ 22,222.00	\$ 14,634.00	\$ 18,428.00	\$ 14,812.00	\$ 11,924.00	\$ 21,138.00	\$ 16,260.00	\$ 21,680.00	\$ 22,948.00	\$ -	\$ -	\$ -	\$ -
WW Impact Fee(100-45025)	\$ 37,392.00	\$ 24,624.00	\$ 31,008.00	\$ 24,924.00	\$ 20,064.00	\$ 35,568.00	\$ 27,360.00	\$ 36,480.00	\$ 38,614.00	\$ -	\$ -	\$ -	\$ -
Public Safety Impact Fee(100-45030)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks Impact Fee(100-45005)	\$ 30,873.00	\$ 20,331.00	\$ 29,498.00	\$ 17,122.32	\$ 17,319.00	\$ 29,367.00	\$ 22,590.00	\$ 30,120.00	\$ 31,073.06	\$ -	\$ -	\$ -	\$ -
Streets Impact Fee(100-45035)	\$ 70,069.00	\$ 46,143.00	\$ 64,498.00	\$ 42,820.72	\$ 39,307.00	\$ 66,651.00	\$ 51,270.00	\$ 68,360.00	\$ 77,307.34	\$ -	\$ -	\$ -	\$ -
Fire Impact Fee (860-45015.019)	\$ 23,042.00	\$ 15,174.00	\$ 22,012.00	\$ 14,254.88	\$ 12,926.00	\$ 21,918.00	\$ 16,860.00	\$ 22,480.00	\$ 25,719.38	\$ -	\$ -	\$ -	\$ -
Police Impact Fee (860-45010.019)	\$ 18,286.00	\$ 12,126.00	\$ 17,468.00	\$ 11,873.12	\$ 10,258.00	\$ 17,394.00	\$ 13,380.00	\$ 17,840.00	\$ 21,371.02	\$ -	\$ -	\$ -	\$ -
Administration Imp. Fee(100-45000)	\$ 12,628.00	\$ 8,316.00	\$ 12,064.00	\$ 7,812.64	\$ 7,084.00	\$ 12,012.00	\$ 9,240.00	\$ 12,320.00	\$ 14,095.93	\$ -	\$ -	\$ -	\$ -
<b>Total Impact Fees</b>	<b>\$ 214,512.00</b>	<b>\$ 141,348.00</b>	<b>\$ 194,976.00</b>	<b>\$ 133,619.68</b>	<b>\$ 118,882.00</b>	<b>\$ 204,048.00</b>	<b>\$ 156,960.00</b>	<b>\$ 209,280.00</b>	<b>\$ 231,128.73</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,604,754.41</b>
<b>Miscellaneous Fees</b>													
Replace Building Card	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00
Change subcontractor	\$ -	\$ -	\$ -	\$ 25.00	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00
Re-Inspections	\$ -	\$ -	\$ 25.00	\$ 50.00	\$ -	\$ 75.00	\$ 75.00	\$ 125.00	\$ 25.00	\$ -	\$ -	\$ -	\$ 375.00
Special Inspections	\$ 125.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275.00
Investigation Fee (Stop Work Order)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plan Certification	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fee for use of outside consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Misc. Fees (131-48000)</b>	<b>\$ 125.00</b>	<b>\$ 150.00</b>	<b>\$ 25.00</b>	<b>\$ 75.00</b>	<b>\$ 25.00</b>	<b>\$ 125.00</b>	<b>\$ 125.00</b>	<b>\$ 125.00</b>	<b>\$ 25.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 800.00</b>
<b>TOTAL</b>	<b>\$ 316,086.40</b>	<b>\$ 203,702.00</b>	<b>\$ 299,059.80</b>	<b>\$ 198,390.68</b>	<b>\$ 176,321.00</b>	<b>\$ 299,169.00</b>	<b>\$ 234,074.20</b>	<b>\$ 302,015.00</b>	<b>\$ 341,524.03</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,370,342.11</b>

## Code Enforcement

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Total
Cases Opened	26	24	12	17	10	8	10	10	11	0	0	0	128
Investigations	3	2	3	2	4	2	2	3	3	0	0	0	24
First Notice	21	18	8	10	6	6	5	7	7	0	0	0	88
Second Notice	2	3	3	2	2	2	6	3	3	0	0	0	26
Cases Closed due to compliance	21	20	16	10	11	10	10	6	9	0	0	0	113
Citations Given	0	0	0	0	0	0	0	0	0	0	0	0	0
Court Appearances	0	0	0	0	1	0	0	2	1	0	0	0	4
Red Tags	2	2	1	5	2	0	3	1	1	0	0	0	17
Abatement Notice	0	0	0	0	0	0	0	0	0	0	0	0	0

### GIS

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
FORMAL GIS REQUESTS	33	22	41	31	25	20	32	26	29	0	0	0
ADDRESS VERIFICATION LETTERS	2	1	3	2	1	2	4	2	1	0	0	0
<b>GIS PROJECTS:</b>	<b>Sewer Network Project Started San Luis West- continued</b>											



## ECONOMIC DEVELOPMENT

CITY OF SAN LUIS, ARIZONA

### MARCH 2024 REPORT

#### 1. BUSINESS ATTRACTION

- Completed the following Project Information Forms (PIF) and sent to the Arizona Commerce Authority for San Luis sites consideration:
  - **Project Dragonflight**
    - Electric variable buoyancy cargo airships (eVBA) Manufacturer
    - 4,818 jobs with \$100,000 average salary and \$531,942,000 CAPEX
  - **Project Stainless**
    - Stainless-Steel Fabrication Facility
    - 200 jobs with \$50,000 average salary and \$35M CAPEX
  - **Project Sieve**
    - Metal Graters Manufacturer
    - 35 jobs with \$80,429 average salary and \$15.4M CAPEX
  - **Project Potenza**
    - Medical device manufacturer
    - 100 jobs with \$61,685 average salary and \$11M CAPEX
  - **Project CFAB**
    - Cut and sew manufacturer
    - 90 jobs with \$43,429 average salary and \$3.7M CAPEX

#### 2. SMALL BUSINESS DEVELOPMENT

- Department continued to work on planning the Small Business Resource Fair for National Small Business Week.
- Met with PRESTAMOS CDFI to discuss future collaboration projects that benefit our entrepreneurial community.

#### 3. COMMUNITY ENGAGEMENT

- Staff attended the Regional Healthcare Workforce Summit in Yuma, and discussed

about economic mobility, workforce needs, and local healthcare industry.



- Director attended the Imperial & Yuma County Coordination Meeting to discuss workforce needs and collaboration opportunities.
- Director attended the Yuma Regional Roundtable Discussion hosted by the Office of Economic Opportunity.

#### 4. GRANTS

- Hosted Thriving Communities Visit. Activities included a tour of Downtown San Luis, San Luis Port of Entry, Cesar Chavez Blvd, East & West Wastewater Treatment Plant.



- Department hosted an EPA Grant Planning Session to formulate the vision of the projects in collaboration with Campesinos Sin Fronteras.



#### 5. OTHER ACTIVITIES

- Staff has been working together with Magdalena de Kino to bring an artist to participate in Arte en la Calle event in April.



# CITY OF SAN LUIS

## Facilities Department

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### March 2023 Monthly Report

The following is work performed during the month of March by the Facilities Department:

#### Building Repairs – daily basis

- Routine building repairs are being performed as needs arise in several of our city buildings daily.
- City Hall roof repair

#### Building Maintenance

- Pest Control Services – monthly basis in several of our city buildings.
- Light bulbs and ballasts were replaced in various City buildings.
- Daily cleaning in all City buildings

#### Set-Ups

- Set-up at City Hall for Meetings
- Set-up at City Hall for Trainings
- Set-up at Cultural Center for events

#### Administration

- Assisted in-house customers and vendors.
- Managed time-clock - check, add, edit changes.
- Processed RFL forms – scheduled vacation leaves for all staff.
- Prepared janitorial supplies requests and distributed to staff.
- Purchasing – daily operation purchasing
- Records Management destruction
- Provide clerical assistance to staff and distribute information.
- Inspect various buildings.
- Received requests from various departments & addressed properly.
- Managed budget for department
- Prepared p-card log with proper receipts.

#### Meetings:

- Meetings with other Departments/Divisions
- Leadership Meetings
- Budget Meetings
- Pre-Construction Meetings



# CITY OF SAN LUIS

## Facilities Department

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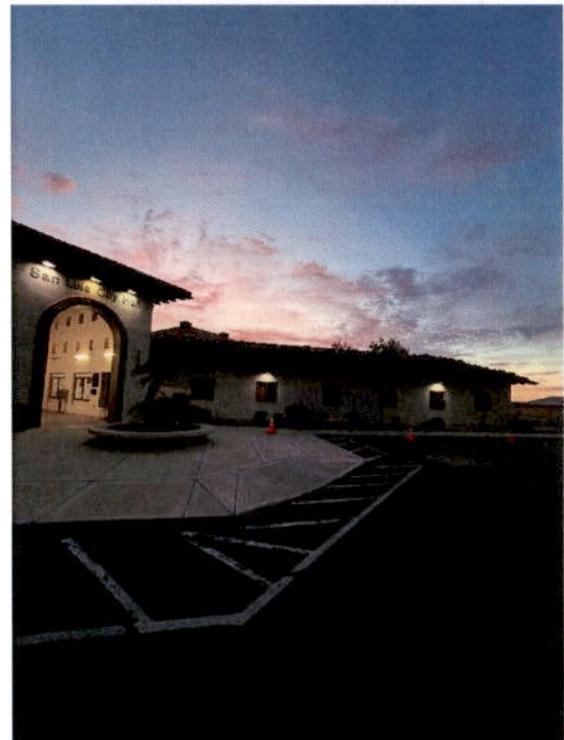
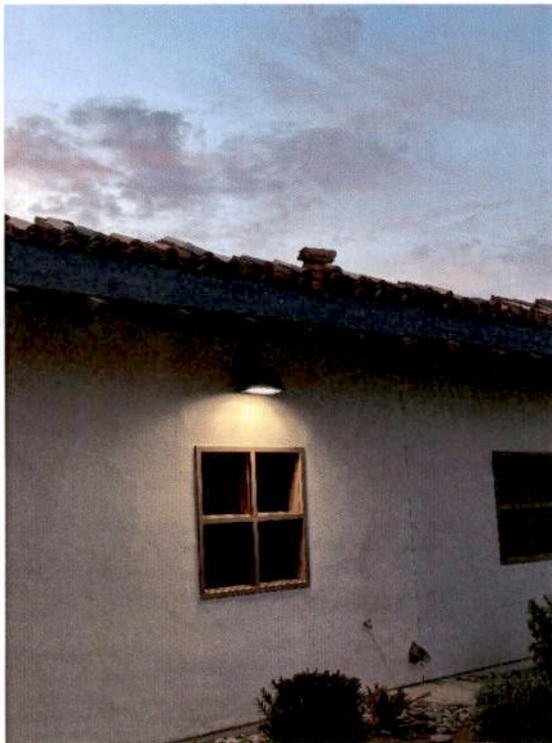
### Other:

- ✓ **Disinfected Offices/Buildings weekly with Counter Strike Machine surface disinfecting system and when notified of a positive covid case.**
- ✓ **Used sweeper at various City Building Parking Lots**

### Trainings:

- **Assigned Safe Personnel Online Trainings**

PLEASE SEE PICTURES BELOW:



# CITY OF SAN LUIS FIRE DEPARTMENT

MONTHLY REPORT



MARCH 2024



## EMERGENCY RESPONSES 911

SLFD contributes to the mission of protecting our citizens by responding to calls for service within the City of San Luis. Most calls for service are for emergencies such as structure fires, medical emergencies, vehicle accidents, hazardous material incidents, and other life-threatening situations. We also respond to a variety of non-emergency situations that involve assisting our community during their time of need.

## MARCH 2024

TOTAL FIRE INCIDENTS	
Commercial Fires	0
Residential Fires	0
Vehicle Fires	0
False Alarm	13
Other Fires	5
<b>Total Fire Incidents</b>	<b>18</b>

EMS ENCOUNTERS	
Refusals	33
Transports by SLFD	357
Transports by other	3
No patient contact	5
<b>Total Transports</b>	<b>360</b>
<b>Total EMS Encounters</b>	<b>393</b>

False Alarms	13
Fire Drills	0
Hazmat Incidents	3

Public Assistance	36
Community Paramedicine	14



## MUTUAL AID EMS TRANSPORTS

This service plays a vital role in providing proficient public safety to the community. Through agreements with other fire agencies in Yuma County, fire departments can lend assistance to each other during emergencies that surpass local resources, such as mass casualty events or structure fires. SLFD often provides and receives mutual aid from the neighboring Somerton Cocopah Fire Department and Rural Metro Fire Department

Mutual Aid Provided:	
County	0
Somerton	3
Mexico	0
Received:	
SLM1	38
SLM2	34
SLM3	83
SLM4	96
SLM5	101
SLM6	5
Somerton	3
HELO	0
Rural Metro	0
Yuma	0



### **PUBLIC EDUCATION AND COMMUNITY BY CREWS**

- Residential Inspections: **16**
- Community Paramedicine: **14**
- Ride-Along Program: **10** (Arizona Western College Students)
- Senior Center Blood Pressure Checks: **1**
- Station Tours: **0**

### **FIRE INSPECTOR**

- Commercial Inspections: **5**
- Suppression System Test: **5**
- Meetings: **15**
- Public Records Request: **0**



CITY OF SAN LUIS, AZ  
**HUMAN RESOURCES  
DEPARTMENT**  
YOUR FUTURE BEGINS HERE.

# MONTHLY OPERATIONS REPORT

# March 2024

CITY OF SAN LUIS | 800 E Cesar Chavez Blvd. San Luis, AZ 85349 | [www.sanluisaz.gov](http://www.sanluisaz.gov)

TOTAL WORKFORCE	
Council members	7
Regular Full-time employees	302
Regular Part-time employees	11
Temporary Full-time	0
Temporary Part-time	2
Volunteers	
<b>TOTAL</b>	<b>322</b>



WORKFORCE TURNOVER			
Hires (March)		Terminations (March)	
Employment Type	Quantity	Employment Type	Quantity
Regular (FT)	6	Resignations (FT- Regular)	2
Regular (PT)	1	Resignations (PT- Regular)	0
Temporary (FT)	0	Dismissals (FT- Regular)	0
Temporary (PT)	0	End of Appt. (PT-Temp.)	0
AZ@Work Volunteers	0		
Work-study Student	0		
<b>Monthly Turnover Rate: 0.63%</b>			

# TALENT ACQUISITION

## RECRUITMENT ACTIVITY MONTH OF MARCH

Previous Job Postings	New Job Postings	Applicants	Interviews Sets	Total # of Interviewees	Total of New Hires
25	2	278	5	20	7

<u>Department</u>	<u>Job Title</u>	<u># of Vacancies</u>
City Attorney	Assistant City Attorney	1
City Administration	-	0
City Clerk	-	0
Development Services	Assistant Director of Development Services	1
Finance	Director of Finance	1
Fire	Firefighter (Part-time)	2
Human Resources	Talent Acquisition Coordinator	1
IT	Information Technologies (IT) Manager	1
	IT Help Desk Technician	1
Municipal Court	Court Administrator	1
	Court Clerk II	1
Parks and Recreation	Maintenance Technician (PT)	1
	Maintenance Technician (FT)	2
	Recreation Assistant	1
	Senior Service Coordinator	1
Police	Animal Control	1
	Police Communications Officer (911 Dispatcher)	2
Public Works	Heavy Equipment Operator	1
	Project Manager	1
	Equipment Operator	1
	City Engineer	1
	Wastewater Supervisor	1
	Wastewater Plant Operator - Treatment	2
	Maintenance Specialist - Highway Users	2
<b>TOTAL</b>		<b>27</b>



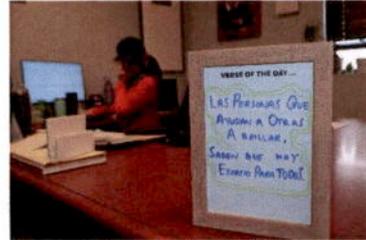
BENEFITS ADMINISTRATION			
INSURANCE	ADDITIONS Enrollments from February-2024	TERMINATIONS Effective March- 2024	TOTAL ACTIVE EEs
Health Insurance	4	2	305
VSP – Vision	4	2	303
Dental	4	2	300
FMLA Leave			10
Short-term Disability claims			

- **Benefit Orientations** – Two (2) conducted.
- **Benefits Broker** – Two (2) Onboard meetings

## SPECIAL PROGRAMS

### RECOGNITION / ENGAGEMENT

- **"International Women's Day" event – March 7th, 2024**
  - Visited all departments to deliver goodie bags and take photos.



- **"Career Day" event – March 14th, 2024, Cultural Center**
  - This event was open to our community to showcase our available positions. We had around 90 attendees who applied to different vacant positions, some who were interviewed on the spot by managers and directors.

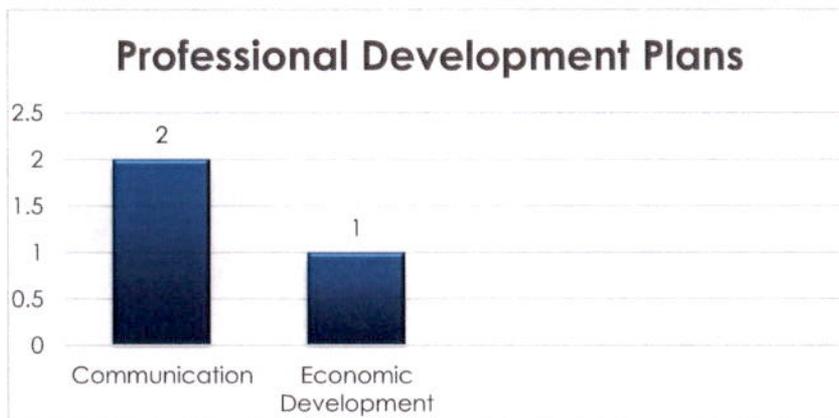


### WELLNESS PROGRAM

- **Gym Membership**
  - 60 active memberships / 23 EEs on the waiting list
- **Wellness Programs:**
  - New Wellness Program incorporated "I am Wellness Studio" focusing on mental health.
    - Two monthly in-person presentations
      - Sound bath Session held on March 20, 2024 (12 attendees)
      - Nutritional Talk Session held on March 28, 2024 (6 attendees)

## TALENT DEVELOPMENT

Professional Development Activity		
Department	Quantity	PDP Type
Administration - Media	2	PIO Basic Course Certificate Domingo and Antonio.
Economic Development – Business Incubator	1	Career Path towards Management Level Position.



- **New Hires Training (7 Employees)**
  - New Employee and Benefits Orientation
- **Marketing/Branding:**
  - Career Day Promotion
  - Picnic Event promotion.

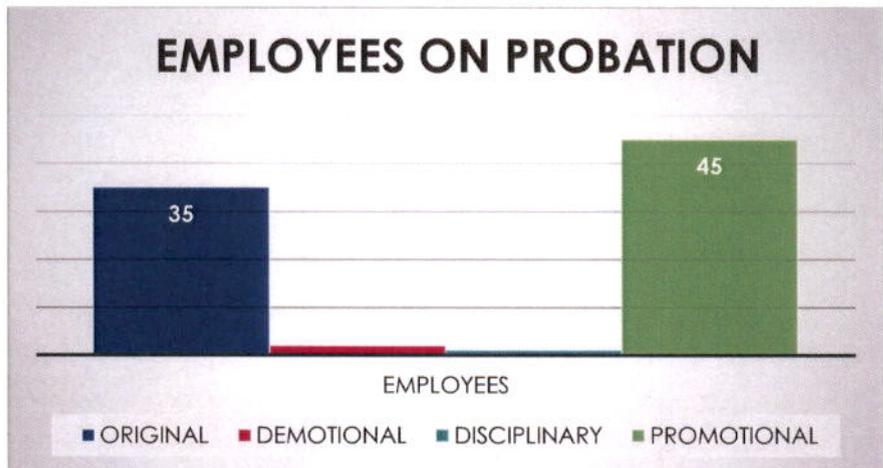
## COMPENSATION & CLASSIFICATION

- **Purchase Requisitions:** 25 processed
- **Position/Salary Studies (Research):**
  - Building Maintenance Lead
  - Senior Engineer Technician
  - Senior Heavy Equipment Operator
  - Video Production Specialist
- **Agency-Wide Salary Survey**
  - Ongoing collaboration with Public Sector Personnel Consultants (PSPC)
- **Development of Employee Payment Plan Agreements**
  - One agreement was signed and executed.

- **Development of Police Department Incentive Program retention agreements.**
  - Two agreements were signed and executed.
- **Ongoing changes of structured position numbers into New World System (NWS). The following departments/divisions were completed in March:**
  - Cultural Center
  - Parks Grounds
  - Parks & Recreation – Administration
  - Human Resources
  - Building Safety
  - Development Services
  - Economic Development
  - Building Safety
- **Public Record Request: 1**

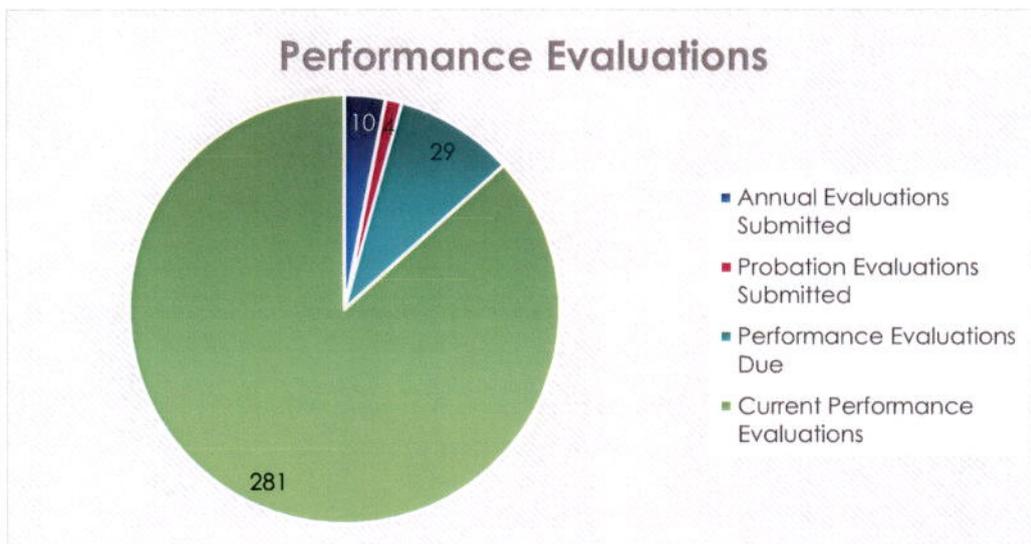
## PERFORMANCE MANAGEMENT

- **EMPLOYEES ON PROBATION: Eighty-three (83)**
  - Original Probation: Thirty-Five (35)
  - Promotional Probation: Forty-Five (45)
  - Demotional Probation: Two (2)
  - Disciplinary Probation: One (1)



- **PERFORMANCE EVALUATIONS IN PROCESS**

- Due: Twenty-Nine (29)
  - Annual: 15
  - Probationary: 14
- Processed (14)
  - Annual: 10
  - Probation: 4



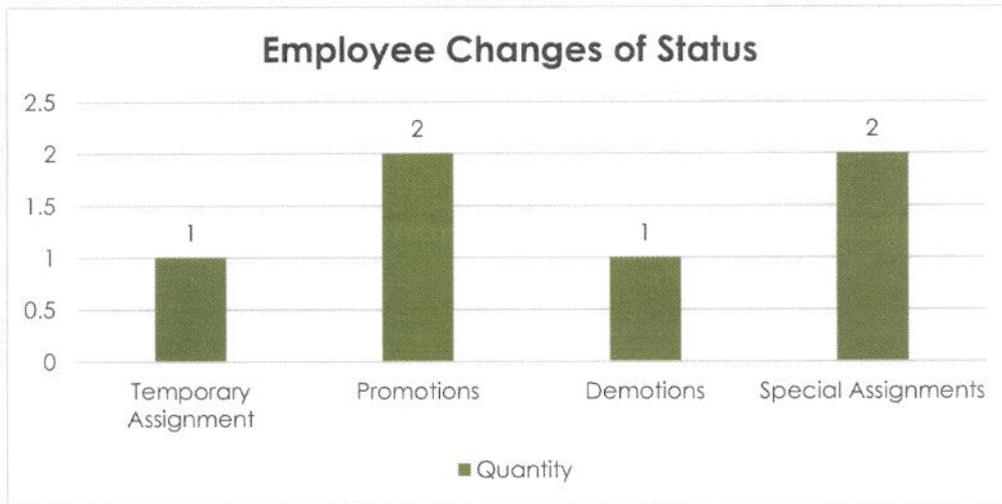
- **NEOGOV Perform Evaluation Implementation Project - ongoing.**

- Redesign of Performance Form and rate descriptor.
- Update performance review form on NEOGOV.
- Validation of rating process (employee and manager role).

**EMPLOYEE RELATIONS**

- **Disciplinary Actions Administered:**
  - One (1) Written Warning
- **Two (2) Employee Exit Interview**

Employee Changes of Status	Quantity
Temporary Assignments	1
Promotions	2
Demotions	1
Special Assignments	2



### VACATION BUY-BACK

- **Fifty-Five (55) Requests submitted**
  - Fifty-Five (55) Qualified
- **Checks will be payable on 04/19/24**

### MAJOR ACCOMPLISHMENTS

# Information Technology

## Monthly Report: March 2024

### Overview:

Provided IT support to City of San Luis employees who encounter technical issues with hardware, software, or network systems. While ensuring issues are resolved promptly to minimize disruption of City of San Luis operations.

Together, IT support and infrastructure operations play a crucial role in ensuring that technology systems are reliable, secure, and optimized to meet the organization's needs.

### Projects

- Began the replacement process of two domain controller servers responsible for the authentication, authorization, accounting of our city of San Luis hosted services in addition to DNS and DHCP.
- Provisioned and configured a new firewall providing access to internal resources to East wastewater plant.

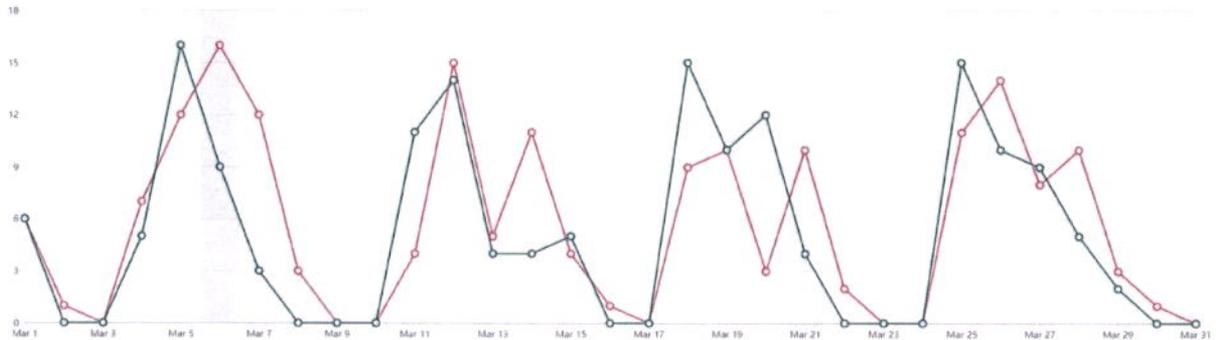
### Upcoming Plans

- Finalize domain controller upgrade and begin decommissioning email servers.
- ERP Database migration.
- Migrate Laserfiche documents to Laserfiche Cloud service.

### IT Service Management Statistics

Requests Created Total: 178 | Request Resolved: 159

178 Created  
159 Resolved





# PARKS AND RECREATION MONTHLY REPORT MARCH 2024

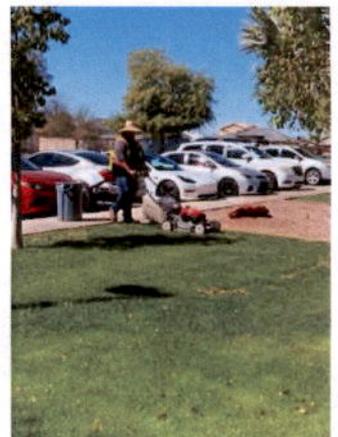
## Parks Grounds Department

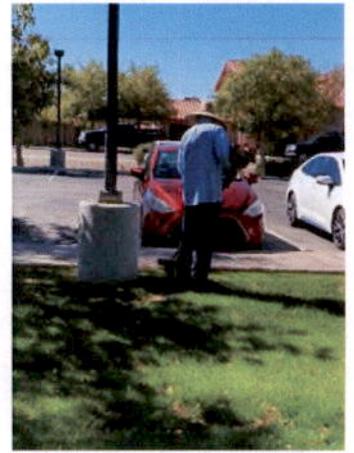
The Parks Grounds Department had a lot of work in the month of March. Many duties were accomplished in the areas of maintenance and projects. Besides our daily routines of maintaining all parks and green areas, weed control was a major issue due to the amount of rain our city has had in the past couple of weeks. The Parks Grounds Department is working very hard to stay on top of this issue while still taking care of the park and green area maintenance as well as any new issues that may arise.

Please view below a list of maintenance projects the Parks Grounds Department completed during the month of March, as well as completed projects and new projects that have begun.

### Maintaining Green Areas & Parks

- Mowing green area at Las Villas de San Luis Phase 1 (821 Garcia Ln)
- Mowing and edging green areas at City Hall
- Mowing of green area at the Joe Orduño Park – F2 Baseball Field
- Spraying and removing weeds at the Business Incubator – Industrial Park
- Removing weeds at Las Villas de San Luis Phase 1 (821 Garcia Ln)
- Maintained parks equipment





## Installations and Repairs

- Repaired bad sprinklers at Los Tres Hombres (street islands)
- Replaced bad irrigation timer at Los Jardines 3 (800 N. Los Jardines)
- Replaced bad irrigation valve at Bienestar Estates No. 8A (331 Figueroa Dr.)
- Repaired fence at San Luis Townsite No. 1 (Motorcycle & Bicycle Parking Lot)
- Repaired toilet flush at Bienestar Estates 9B (312 E. Janet Napolitano Blvd)
- Repaired bad circuit and irrigation timer at Rancho Los Oros (1425 N. Los Portales)
- Repaired bad circuit on light pole located at PPEP Park (400 Cesar Chavez Blvd.)
- Removed broken slide at Bienestar Estates No. 6 (475 N. Madrigal Dr.)
- Repaired leaking back flow at Bienestar Estates No. 2 (700 6<sup>th</sup> Dr.)
- Repaired fence at the retention basin at Los Alamos (2342 N. David Riedel Dr.)



## Projects

- Installed temporary fence at the East Community Park soccer fields
- Removed excess sand off the curbing and leveling at the East Community Park



## Events

- Assisted with the setup and tear down of the Safety Event held on Thursday, March 07, 2024
- Assisted with the setup and tear down of the Happy Hoppo Easter Egg Hunt event held on Thursday, March 28, 2024

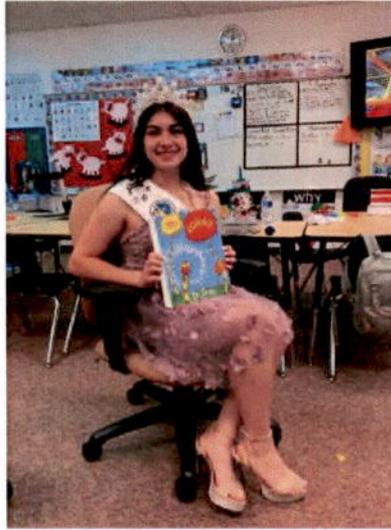


## **Cesar Chavez Cultural Center**

March was very exciting with the planning of events and reservations. Please find below a glimpse of our exciting month.

### **Read Across America**

On March 13, 2024, our Miss San Luis, Melany Enriquez, participated in the “Read Across America” at the Cesar Chavez Elementary School. She read *The Lorax* by Dr. Seuss to 2<sup>nd</sup>-grade students. The Cultural Center supports and encourages Miss San Luis to be involved in community events and activities.



### **Facility Reservations**

#### **○ Career Fair**

The City of San Luis hosted a job fair on Thursday, March 14, 2024. Various city departments and local agencies, such as AWC and AZ@Work, were present to allow the community to apply for open positions on-site and be interviewed on the spot.



#### **○ Presidential Preference Election**

The Cultural Center hosted the Presidential Preference Election on Tuesday, March 19, 2024. The community was invited to attend to cast their votes for this year's Presidential Elections.

## Art Donations

On Wednesday, March 27, 2024, local artist Daniel Padilla donated a painting of Cesar Chavez. The unveiling party was held at the Cultural Center, where Mr. Padilla spoke a few words about the portrait.



## Recreation Department

The month of March kicked off with our first event of the year!

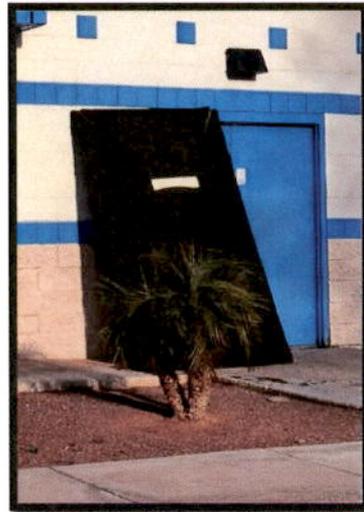
### Baseball Exhibition Game

For a third consecutive year, we received the visit from Asian Breeze, a baseball team visiting from Japan that includes Japanese and international players. Asian Breeze played against the San Luis All-Star Team, which included active and retired professional baseball players and coaches. This event was free to the public and was held on Saturday, March 02, 2024, at the Joe Orduno Park. Our Recreation Specialist, Alvaro Gomez, visited Telemundo to invite the community to attend this awesome game.



### Recreation Maintenance

Staff continued working hard to keep our sports field equipment clean and in good condition for leagues and activities. Staff installed a windscreen at the F1 Baseball Field and washed and repaired the pitching mount.



### Recreation Activities

#### Youth Baseball

In March, we continued the Youth Baseball League. We are predominantly working with the age group 3-6 and training with boys between the ages of 7-9. After many years, we registered teams in the age group 10-12. This league is supervised by our Recreation Specialist, Alvaro Gomez, and Recreation Assistant, Jose Luis Garcia. Games are held on Mondays and Wednesdays and begin at 6:00 pm.



### **Girls Softball**

We have been having practices for girls ages 7-14 who want to continue playing the sport and improving their skills from past seasons. This league is supervised by Recreation Specialist, Doraddy Pulido, and the practices are held on Tuesdays and Thursdays starting at 5:30 pm.



### **Men's Basketball**

The Men's Basketball League began this month with nine teams. We have two local teams, one from San Luis Rio Colorado, one from Somerton, AZ, and five from Yuma, AZ. This league is one of our most successful leagues. The league is supervised by Recreation Coordinator, Adalberto Valencia, and games are held on Tuesdays and Thursdays beginning at 7:30 pm.



## Karate Class

Recreation continues to work with Sensei Hector Classes who teaches the Karate program. His classes are held on Tuesdays and Thursdays from 6:00 pm – 7:00 pm at the Recreation Gym. Registrations for this class are available all year round.



The Recreation Department is planning and preparing for our Spring programs and leagues.

**WOMEN'S VOLLEYBALL**

**Start Date:** April 1<sup>st</sup>  
**Ages:** 16+  
Registration deadline: March 25

**Late fee:** \$50.00

**Fee: \$200 per Team**  
Coaches meeting will be on March 25 at 6:00<sup>pm</sup> at Joe Orduño park

**Days:** Mondays and Wednesdays  
**Time:** After 6:00<sup>pm</sup>

**Place:** Joe Orduño Park (recreation gym)

FOR MORE INFORMATION PLEASE CALL (928) 341-8536 WWW.SANLUISAZ.GOV SANLUISAZ.PARKSANDRECREATION

**MEN'S VOLLEYBALL**

**Start Date:** April 1<sup>st</sup>  
**Ages:** 16+  
Registration deadline: March 25

**Late fee:** \$50.00

**Fee: \$200 per Team**  
Coaches meeting will be on March 25 at 6:00<sup>pm</sup> at Joe Orduño park

**Days:** Mondays and Wednesdays  
**Time:** After 6:00<sup>pm</sup>

**Place:** Joe Orduño Park (recreation gym)

FOR MORE INFORMATION PLEASE CALL (928) 341-8536 WWW.SANLUISAZ.GOV SANLUISAZ.PARKSANDRECREATION

**2024 YOUTH BASKETBALL LEAGUE**

**Start Date:** April 15<sup>th</sup>  
Categories: 10-12 years & 13-15 years old

**Fee: \$25.00 per player**

**Complete teams are welcome**  
Coaches are welcomed!

**Days:** Monday and Wednesday  
**Time:** 5:00<sup>pm</sup>-6:00<sup>pm</sup>

**Location:** Joe Orduño Park (Recreation Basketball Gym)  
 965 N. Park Ave. San Luis, AZ

FOR MORE INFORMATION PLEASE CALL (928) 341-8536 WWW.SANLUISAZ.GOV SANLUISAZ.PARKSANDRECREATION

## Reservations and Event Participation

### Job Fair by Adobe Population Health



**Safety Event (Thursday, March 07, 2024) and Happy Hoppo Easter Egg Hunt (Thursday, March 28, 2024)**



## Youth Center

Our Youth Center has been very active this month of March. Approximately 80 participants attend our Youth Center daily, and we have had 60 registrations this month. We have the Safety Event and Happy Hopyy Easter Egg Hunt event this month.

### Classes / Activity Attendance

- Boxing Class – 25 members
- Boxing Team – 20 members
- Arts and Crafts – 10 members
- Open Gym – 30+ members

**SAN LUIS YOUTH CENTER**

973 N. Park Ave. San Luis, AZ

MEMBERSHIP IS FREE!  
Register to become a member!

"TEMPORARY HOURS"  
HOURS OF OPERATION  
MON-FRI: 8AM-7PM

**REGISTER AT ANY TIME!**

<b>Open Gym</b> Monday - Friday 8AM - 7 PM (Ages 7-21)	<b>Boxing Class</b> Monday - Thursday 4PM - 5PM (Ages 7-21)	<b>Boxing Team</b> Monday - Friday 5:15 PM - 7:00 PM (Ages 7-21)
<b>Video Game Battles</b> Tuesday and Thursday 5 PM - 6:30 PM (Ages 7-21)	<b>Arts &amp; Crafts</b> Wednesday 4:30 PM - 5:30 PM (Ages 7-17)	<b>R/C Car Club</b> TBA Registrations Open
<b>Youth Elite Training Program</b> Wednesdays 4:30PM-6PM (Ages 7-21)	<b>Movie Night</b> Thursday 5PM - 6:45PM (Ages 7-21)	<b>Learning Hour (Homework/Tutoring)</b> Mondays and Thursdays 4:30PM-5:30PM (Ages 7-14)

\*Schedule subject to change without notification

FOR MORE INFORMATION PLEASE CALL  
**(928) 341-8574**

SAN LUIS AZ PARKS  
WWW.SANLUIAZ.PARKS.GOV/PC

### 2024 Safety Event

The Youth Center hosted its annual Safety Event on Thursday, March 07, 2024. We had 28 agencies participating in this event and received the following donations from local & Yuma locations:

- |   |                                     |
|---|-------------------------------------|
| ○ Pizzas and Beer   | (15% discount on food for agencies) |
| ○ Comite De Bienestar   | (6 Bikes)                           |
| ○ Chicanos Por La Causa   | (1 scooter+helmet)                  |
| ○ Lasalle Corrections   | (2 Bikes+helmets)                   |
| ○ Harvest Prep. Academy   | (2 Bikes)                           |
| ○ CSL Plasma  | (1 Bike+gear)                       |
| ○ Yuma County Public Health Services District Health Promotions | (50 bike lights)                    |
| ○ AZ National Guard   | (1 bike+helmet)                     |
| ○ Sunset Community Health Center                                | (2 bikes)                           |
| ○ AZ Dept. of Corrections                                       | (8 bikes)                           |



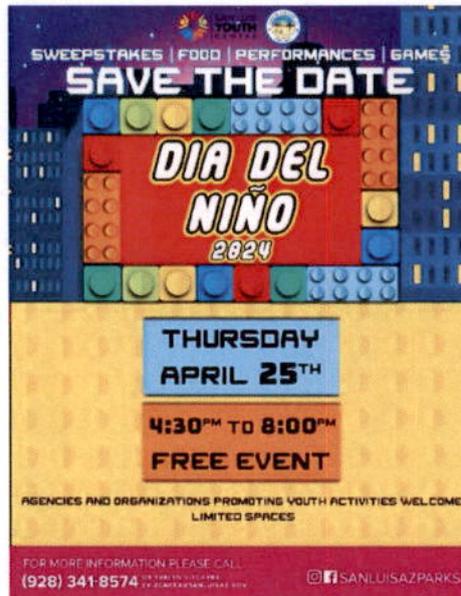
### Happy Hoppo Easter Egg Hunt

Our Happy Hoppo Easter Egg Hunt was a huge success! This event was held on Thursday, March 28, 2024, and we had approximately 2,000 people attend. We had many activities for the families attending, such as face painting, a photo booth area, egg coloring, egg and spoon races, egg hunts for various age groups, sweepstakes, and free food.



### Upcoming Events

The Youth Center is working on the annual Dia del Niño Celebration. This event will be held on Thursday, April 25, 2024, from 4:30 pm – 8:00 pm and is free to the public.



## Municipal Pool

The Municipal Pool is undergoing maintenance and repair. DWD Construction is working on the demolition and repair phase and will add amenities in the next couple of weeks.

## Senior Center

The Senior Center in San Luis, AZ, offers a variety of daily activities, including arts and crafts, exercises, sewing classes, gardening, birthday celebrations, guest speakers, dance classes, movie days, bingo games, music entertainment, and nutrition classes. Our priority is ensuring seniors feel comfortable and engaged, promoting their overall well-being.

We also assist senior citizens with documentation, translations, and filling out various applications, such as the WACOG application for electricity assistance. Additionally, the senior center offers breakfast and lunch every weekday. One of the benefits of being part of the senior center is transportation assistance. We aim to welcome more seniors daily and involve them in our activities. You can find the monthly schedule and activities on this page, with the flexibility to add more activities and make changes as needed.

### **Services Provided by our Department**

Breakfast : 7:00 am – 9:00 am

Lunch: 11:00 am – 12:00 pm

Daily Transportation: Morning 7:00 am / Afternoon 12:00 pm

Assistance to Seniors: 6:00 am – 2:30 pm (documentation, translations, filling of all sorts of applications)

### **Daily / Weekly or Monthly Activities**

Daily Bingo: 10:30 am – 11:00 am

Daily Domino: 6:00 am – 2:30 pm

Daily Pool Game: 6:00 am – 2:30 pm

Exercise Classes: 8:00 am – 9:00 am

Arts & Crafts: 9:00 am – 10:00am

Gardening: 8:00 am – 9:00 am

Dance Classes: 9:00 am – 10:00 am

WACOG Cares Program Utility Assistance for Seniors: 6:00 am – 2:30 pm

Total Meals Served: 1,321

Total attendance: 1,355

Total people transported: 364

### **Special Projects / Meetings / or Other Activities**

- **March 01, 2024** – Attended the Cesar Chavez Celebration at the Cultural Center from 10:00 am to 11:30 am
- **March 05, 2024** – Attended the Matter of Balance training in Yuma, AZ (Anakaren Ruiz)
- **March 08, 2024** - International Women's Day celebration
- **March 07, 2024** – Home Care-Pasos Felices Partnership LLP from 10:00 am-10:30 am
- **March 13, 2024** – Food Bank TEFAP from 7:00 am – 11:00 am
- **March 13, 2024** – Millie Perez, Medicare licensed insurance broker from 7:30 am-12:30 pm

- **March 14, 2024** – The Fire Department came at 9:40 am
- **March 15, 2024** – StPatrick’s Day celebration
- **March 21, 2024** – Ed Pastor Elementary School students visited and enjoyed a great time with seniors.
- **March 27, 2024** – Food Bank TEFAP box from 7:00 am-9:00 am

**Upcoming Trainings**

- Bingo Cise Training Course – Date is still pending

**Gallery of Activities**

Home Care – Paso Felices Partnership LLC – March 07, 2024



International Women’s Day – March 08, 2024



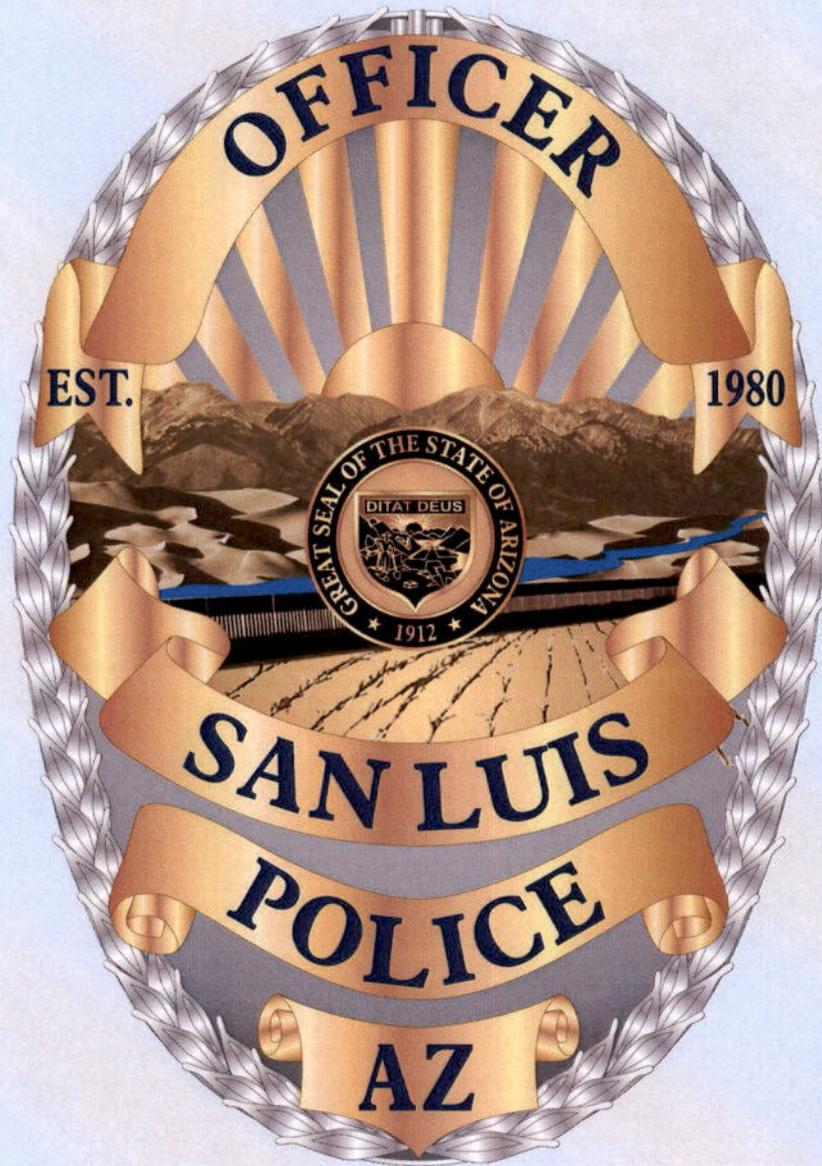
St. Patrick Celebration – March 15, 2024



ED Pastor Elementary School – March 21, 2024



**SAN LUIS POLICE DEPARTMENT**  
**MONTHLY REPORT**  
**MARCH 2024**



**PERSONNEL ACHIEVEMENTS/EMPLOYEE ACTIONS:**

- Congratulations to Sergeant Emmanuel Botello and Detective Aurelio Galvan, who were selected as Lieutenant and Sergeant, respectively. We are grateful for their dedication and commitment to such important roles.



- SLPD congratulates Officer E. Aldama, a 10-year veteran, for his new assignment to the position of Detective. Detective Aldama has been assigned to the Criminal Investigation Section under the Support Services Division. We wish him well in this new assignment.



**COMPLAINTS AND FINDINGS:**

- None

**VEHICLE PURSUITS AND FINDINGS:**

- None

**BUDGET SUMMARY:**

- For FY24, SLPD has expended 71% of our annual budget.

**RECRUITING/HIRES/RETENTION/DEPARTURES:**

- Processing the following backgrounds for,

- One (1) Animal Control Officer.
- One (3) Communication Officers.
- Officer Enrique Nunez became a new member of the Police Department on March 4<sup>th</sup>, 2024.

#### GRANTS MANAGEMENT:

- Reimbursement requests for OPSG were submitted up to 03/08/2024. We are on track to sustain funds through June 2024.

#### USE OF FORCE INCIDENTS AND FINDINGS:

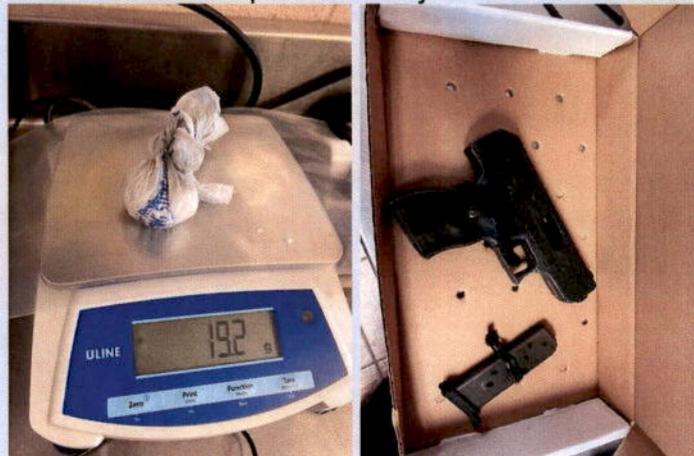
- There is 1 UOF case pending review for January.
- There are 3 UOF cases pending review for February.
- There were 2 UOF cases for March. 1 UOF case was within policy and training guidelines

#### OPERATIONS/NOTABLE EVENTS:

- While investigating a burglary attempt, SLPD arrested a subject who was found in possession of 9.4 grams of Cocaine, .4 grams of methamphetamine, and a loaded weapon. The subject was booked into the jail.



- During a traffic stop, SLPD arrested a subject who was found in possession of 19.3 grams of methamphetamine and a loaded weapon. The subject was booked into the jail.



#### AWARDS AND RECOGNITIONS:

- None

#### COMMUNITY OUTREACH/SPECIAL EVENTS:

- SLPD joined several schools within our community during a period of two-weeks and participated in the Read Across America.



- SLPD participated in the Yuma Southwest Contractors Association Career and Trade Experience, which hosted a 2-day event to introduce Yuma County youth to local career paths.



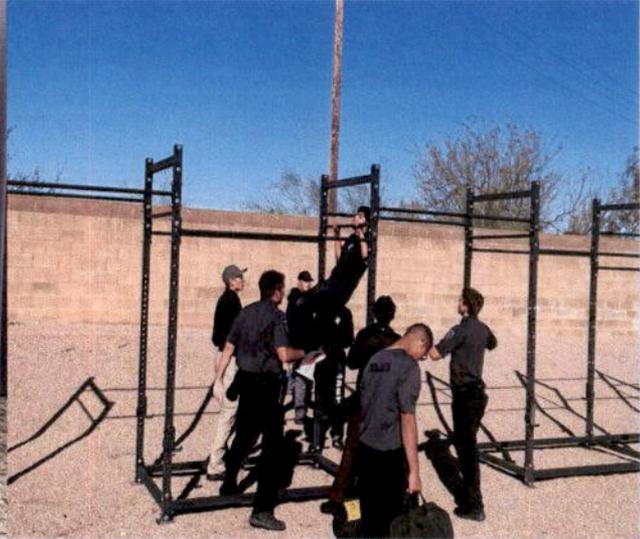
- SLPD participated in the annual Safety Event 2024 hosted by Parks and Recreation. During the event, the department had the opportunity to inspect and replace car seats.



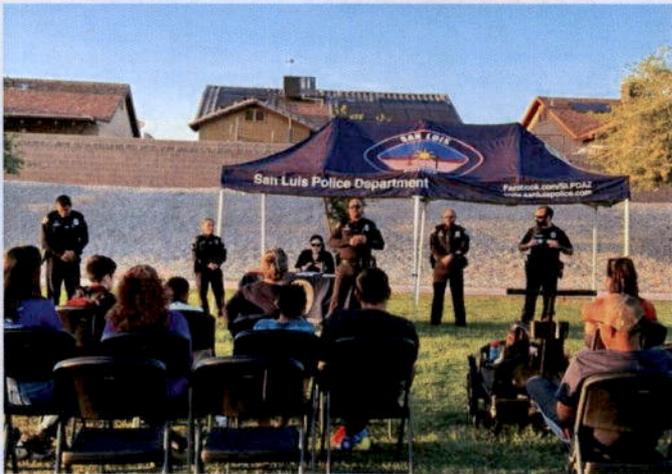
- Sergeant Y. Bobadilla, Officer K. Gonzalez, Officer C. Andrade, and Officer N. Soto participated in the Campesinos Sin Fronteras event "Empoderando a la Mujer" to celebrate International Women's Day!



- SLPD Explorers participated in the 2024 Mesa Team Building Challenge in Mesa, AZ. The event helps the youth participate in team-building activities with other youths from other Arizona Police Agencies. A total of 9 agencies from all across Arizona participated and worked together for the first time, putting their knowledge and skills to the test.



- SLPD held two (2) Community Forums on the east side of the city. The event gave residents an opportunity to address concerns, asked questions, and provide feedback.



## MONTHLY INCIDENT/CRIME REPORT:

The incident/crime report is broken down into four (4) types of reports: 1 - Calls for Services - All calls reported by citizens and received at the Communications Center. 2 - Officer Initiated Calls - Contacts reported by officers while patrolling. 3 - Accidents - Accidents that occurred in city limits and cases taken by an officer. 4 - Actual Cases Taken by Officers - Reports taken by officers, crime/incident determined by an officer as reported by a citizen - from the calls of service received.

The Monthly Incident Calls for Service (CFS) count is listed below as reported by citizen(s) (Initiated as a CFS).

INCIDENT CALL TYPE	JAN.	FEB	MAR	YTD
711	158	99	106	363
911 Call	271	304	318	893
Abandoned Vehicle	13	21	51	85
Accident	68	53	88	209
Alarm Commercial	21	13	37	71
Alarm Residential	9	16	18	43
Animal at Large	63	63	82	208
Animal Bite-Dog	1	0	0	1
Animal Cruelty	1	2	2	5
Animal Related	28	30	20	78
AOD-Assist Other Department	49	42	44	135
Arrest on Warrant	17	20	17	54
Assault	2	3	6	11
Attempt to Locate	7	12	14	33
Burglary	2	1	5	8
Child Abuse	2	4	3	9
Citizen Complaint	1	0	0	1
City Code	10	2	1	13
Civil Matter	14	28	29	71
Court Assist	12	9	7	28
Court Order Violation	9	7	3	19
Criminal Damage	13	15	10	38
Custodial Interference	4	3	2	9
Cybertips	3	1	0	4
Deceased Animal	7	5	7	19
Deceased Person	2	1	0	3
Disabled Vehicle	22	13	17	52
Disturbance	52	34	22	108
Driving under the Influence	10	7	13	30
Drug Offense	13	7	21	41
Field Interview	50	38	111	199
Flag Down	34	44	29	107

Foot Patrol	1	0	1	2
Found Person	1	0	4	5
Found Property	2	4	2	8
Fraud	4	3	3	10
Harassment	7	12	7	26
Identity Theft	4	11	4	19
Incorrigible Juvenile	3	4	3	10
Information Received	3	7	8	18
Littering	1	0	0	1
Loitering	3	0	1	4
Lost Property	8	7	8	23
Man Down	4	0	0	4
Missing Person-Overdue	2	4	1	7
Noise Disturbance	21	18	22	61
Notification	2	4	9	15
Open Door/Window	1	3	2	6
Parking Violation	104	80	86	270
Private Tow	28	18	29	75
Prowler	2	1	2	5
Public Assist PD	30	31	29	90
Reckless Driver	37	31	35	103
Recovered Stolen Vehicle	2	0	3	5
Repair Order	12	8	15	35
Repossession	31	34	27	92
Runaway Juvenile	2	3	5	10
Sexual Offense	1	4	3	8
Shoplifting	13	8	20	41
Shots Fired	7	0	2	9
Stolen Property	1	1	1	3
Stolen Vehicle	5	3	5	13
Suicidal Subject	1	0	0	1
Suspicious Activity	8	7	14	29
Suspicious Subject	9	16	13	38
Suspicious Vehicle	11	5	12	28
Tagged Vehicle	1	2	0	3
Theft	15	10	12	37
Threats	12	10	10	32
Traffic Control	108	74	108	290
Traffic Incident	33	17	22	72
Traffic Stop	463	570	437	1,470
Trespass	5	4	12	21
Walk In PD	13	12	14	39
Welfare Check	23	21	24	68
Agency Assist	6	0	1	7

Information Report	1	0	0	1
10-40 Central	0	1	2	3
911 Unknown	0	1	0	1
Armed Robbery	0	1	0	1
Civil Standby	0	2	1	3
Fictitious Plate Traffic	0	1	0	1
Graffiti	0	2	0	2
Liquor Offense	0	2	1	3
Located Missing Person	0	2	2	4
Mental Case	0	2	0	2
Resisting Arrest	0	1	0	1
Weapons/Explosives Offense-Other	0	1	0	1
10-40 Courtesy	0	0	1	1
False Reporting	0	0	1	1
<b>Grand Total</b>	<b>2,068</b>	<b>2,016</b>	<b>2,147</b>	<b>6,231</b>

Officer Initiated Calls – Out of the Incident Reports (calls), the types below are calls initiated by the Officer, not by public request.

CALL TYPE	JAN.	FEB	MAR	YTD
Field Interview	50	38	111	199
Traffic Stop	463	570	437	1,470
<b>Grand Total</b>	<b>513</b>	<b>608</b>	<b>548</b>	<b>1,669</b>

Tickets - Breakout Type

TYPE OF TICKET	JAN.	FEB	MAR	YTD
Civil Traffic	226	289	211	726
Criminal Citation	21	21	33	75
Criminal Traffic	12	7	16	35
Parking	44	20	29	93
Repair Order	12	5	10	27
Written Warning	156	185	125	466
Citation	1		2	3
City Code	3	6	11	20
Animal Control/Warning		1	1	2
<b>Grand Total</b>	<b>475</b>	<b>534</b>	<b>438</b>	<b>1447</b>

Accidents

ACCIDENT TYPE	JAN.	FEB	MAR	YTD:
Accident - Injuries	1	1		2
Bike - Injuries		1		1
Hit and Run - No Injuries	7	5	2	14

Hit and Run - PP - No Injuries	2	2	1	5
Pedestrian - Injuries		1		1
Vehicle - Injuries	2		2	4
Vehicle - No Injuries	27	14	16	57
<b>Grand Total</b>	<b>39</b>	<b>24</b>	<b>21</b>	<b>84</b>

ACCIDENT	JAN.	FEB	MAR	YTD:
Fatal Traffic Crashes	0	0	0	0
Alcohol-related Crashes	1	0	0	1
Speed-related Crashes	0	2	0	2
<b>Grand Total</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>3</b>

Top 10 Accident Intersections for 2024	# of Accidents (YTD)
N MAIN ST @ E URTUZUASTEGUI ST	3
N WILLIAM BROOKS AVE @ E C ST	3
S AVE B @ S SR 195 HWY	3
N MAIN ST @ E CESAR CHAVEZ BLVD	2
N SIDEWINDER RD @ E COUNTY 22ND ST	2
N WILLIAM BROOKS AVE @ E B ST	2
N 10TH AVE @ E LOPEZ ST	1
N 10TH AVE @ E URTUZUASTEGUI ST	1
N 2ND AVE @ E C ST	1
N 2ND AVE @ E D ST	1

#### Cases Taken by Officers

Cases Taken are actual police reports that document and detail all the facts, circumstances, and timeline of events surrounding an incident. This section, Cases Taken, is a live document that will update all existing months within the report as officers complete their investigations/reports.

REPORT TYPE	JAN.	FEB	MAR	YTD
Abandoned Vehicle	2	3	4	9
Accident	31	15	26	72
Accident / Traffic Collision	3	6	2	11
Arrest on Warrant	11	10	8	29
Assault	2	2	2	6
Burglary	2	1	3	6
Court Order Violation	5	3	1	9
Criminal Damage	10	8	5	23
Disorderly Conduct	3	2	1	6
Disturbance	2	1	1	4
Domestic Disturbance	10	7	3	20
Drug Offenses	11	6	13	30
DUI	10	8	14	32
Information Report	11	13	5	29
Liquor Offenses	2	2	2	6

Motor Veh Collision	1	1	2	4
Sexual Offense	1		1	2
Shoplifting	11	8	13	32
Theft	9	4	2	15
Traffic Offense	8	12	9	29
Fraud	1	3	0	4
City Ordinance	2	2	0	4
Miscoduct w/Weapons	1	0	0	1
Threatening or Intimidating	1	1	1	3
Deceased Person	1	1	1	3
Dog at Large	2	0	0	2
Theft of Vehicle	1	0	0	1
Trafficking in Stolen Property	1	0	0	1
False Reporting	0	1	1	2
Located Missing Person	0	2	0	2
Minor in Possession of Tobacco	0	1	0	1
Taking Identity of Another	1	0	0	1
Animal Related	0	0	1	1
Assist Other Department	0	0	1	1
Burglary-Residence	0	0	1	1
Child Abuse	0	1	1	2
Contribute Delinquency Minor	0	0	1	1
Missing Person	0	1	1	2
Resisting Arrest	0	1	0	1
Traffic Incident	0	0	1	1
Trespass	0	1	3	4
<b>Grand Total</b>	<b>156</b>	<b>127</b>	<b>130</b>	<b>413</b>

**PUBLIC SAFETY ANSWER POINT (PSAP) CALL SUMMARY:**

Call count of calls taken by our communication center.

TYPE	TOTAL
911 Calls	733
Admin Calls	2,297
Walk-Ins	70
PD Calls	2128
FD Calls	454

**SPEED TRAILER SUMMARY:**

**Speed Trailer 0140** - 1600 Block North Main Street. Time frame: 03/15/2024 (0952 hours)-03/28/2024 (1649 hours). There is more information on the report including graphs and additional information (see attached report).

- SPEED LIMIT- 35 MPH
- EXCESSIVE SPEED THRESHOLD- 45 MPH

- PLEASE, LET ME KNOW IF YOU NEED HELP READING/UNDERSTANDING THE GRAPHS/INFORMATION
- **SPEED TRAILER REPORTS- POWERDMS- DOCUMENTS, SLPD FORMS, SPEED TRAILERS, 2024**

**Its showing the following:**

**121,366** - Total of vehicles traveling (closing-south)

**118,167** - Total of vehicles traveling (away-north)

**33,320** - Total of vehicles over the speed limit (closing-south)

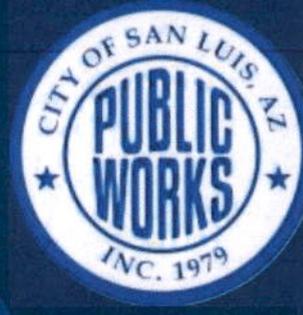
**46,903** - Total of vehicles over the speed limit (away-north)

**5,178** - Total of vehicles over the excessive speed limit (closing-south)

**16,299** - Total of vehicles over the excessive speed limit (away-north)

**87 MPH** maximum speed (closing-south)

**Speed Trailer 0165** - OUT OF SERVICE. 1400 Block East Urtuzuastegui Street. This SPEED TRAILER is operational, but is not recording any data. The STALKER rep is aware of the issue.



# March's Monthly Report

## Public Works Admin



During March, our Administration reviewed a total of 3 subdivisions. Staff inspected the offsite improvements/construction of various new subdivisions/businesses/schools

- Los Mezquites Phase 3
- Eddies Food & Drink
- ATS Tractor Storage
- Plaza Colibri
- ALLO Fiber Optic Project – City Wide
- Hidalgo Ave. Manhole's Improvements



Continuous inspections for water, wastewater, asphalt, sidewalks, and concrete were conducted.

## Current Ongoing Capital Improvement Projects

- **Public Works Facilities**
  - Public Works Yard Improvements
    - 4<sup>th</sup> Avenue entrance project approximately 60% complete
      - CMU block wall will be completed once automatic gates are complete
      - Gates will be complete by end of May
  - East Wastewater Treatment Plant System Evaluation
    - Large Items ordered (+\$300K) – Some items have already arrived from Germany
    - Awarded construction project to Taylor Engineering, PLLC
  - West Wastewater Treatment Plant Expansion Design Request for Qualifications (RFQ)
    - Began advertising bid on 2/22/24
    - Pre submittal meeting took place on 3/4/24. Several engineering firms attended
  - Water Well Site #5 System Improvements
    - Sizeable items/materials have been ordered (long lead time) – Fabrication Process
    - Well-drilling portion of the project is under construction – Estimated completion is April 2024
    - Full design is at 100%
  - Water Well Site #7 System Improvements
    - New 2 million gallon Water Storage Tank
      - Design is complete
      - Project bid out and is pending contract award – Presenting to Council on April 10<sup>th</sup>, 2024
  - Water Storage Tanks Rehabilitation at Well Site #5 & #6
    - Storage tank at Well Site #5 is complete
    - Well Site #6 tank will be delayed to the fall due to summer water demand
  - RH Borden Manhole Evaluation
    - Over 200 manholes were evaluated by RH Borden
    - Evaluations provided detailed report of the current state of the manholes to help plan future repairs and replacements
  - Hidalgo Avenue Manholes Replacement Project
    - Project is approximately 90% Complete
    - Project to be completed by 4/26/24

## Street Improvements

- Merrill Ave. Widening Project
  - Economic Development Department will be awarding a contract to James Davey and Associates for construction administration of the project
  - Project will go out to bid in June of this year.
- Cesar Chavez Blvd. Widening Right-of-way Acquisition Phase
  - Partial funding has been allocated through ADOT
    - ADOT will be administering project
  - ADOT has awarded design to a consultant
    - Project is currently in design phase still at 30% preliminary plans
  - Full funding to complete this project has been acquired.
- Mesa St. Roadway & Drainage Improvements
  - Stairs and railing portion – SLHS Welding Club will be working on this project
  - Project to be completed by 6/30/24
- Incorporation of Bike lanes – Throughout the City
- Avenue F Widening - Design Phase
  - Design is at 60%, Estimated time for completion June 30<sup>th</sup>, 2024
- County 22<sup>nd</sup> Street & Sidewinder Road Intersection Improvements
  - Phase 2 – Traffic signal and street lights along Sidewinder Road – Design is complete
  - Bid to be advertised in May
  - Long lead materials have been ordered
- County 22<sup>nd</sup> Street & 4<sup>th</sup> Avenue Intersection Improvements – Design Phase
  - Design awarded to NEI – Currently at 95% Preliminary Plans
  - Bid to be advertised in May
  - Long lead materials have been ordered
- Los Alamos Curve Realignment
  - Project managed by ADOT as part of their LPA program in coordination with the City of San Luis Public Work Dept.
  - ADOT selected EPS Group as a consultant to design project improvements
  - Project design is ongoing – estimated completion is December 2024
- US 95 Raised Median (Co. 20½ St. to Co. 22<sup>nd</sup> St.)
  - Project managed by ADOT as part of their LPA program in coordination with the City of San Luis Public Works Department
  - ADOT selected Consor as the consultant to design project improvements
  - IGA between COSL and ADOT was executed.
  - Design in process
- Union Street and 4<sup>th</sup> Avenue Intersection
  - Public Works is in the process of selecting a consultant for the design of this intersection
- 6<sup>th</sup> Avenue Extension (Union Street to County 2<sup>nd</sup> Street) and County 22<sup>nd</sup> Street Evaluation
  - Design was awarded to JDA for 15% complete conceptual design followed by 30% complete plans
- 10<sup>th</sup> Avenue Widening (Cesar Chavez Boulevard to County 22<sup>nd</sup> St.)
  - Public Works is working with Planning and Zoning to produce a conceptual design

## Maintenance Improvement Districts

- Landscape maintenance performed by third-party contractor of (8) locations – Public Works is assisting Parks & Grounds with the managing of these districts temporarily

## Sand Control

- Public Works is installing wheat straw bales to help with sand control
  - 10<sup>th</sup> Avenue and Black Street
  - 10<sup>th</sup> Avenue and Lopez Street

## Street Light Projects

- Public Works is working on five street lighting projects
  - Co. 24<sup>th</sup> Street, APS to provide an updated schedule due to supply chain issues on materials.
  - Co. 22<sup>nd</sup> Street, APS to provide an updated schedule due to supply chain issues on materials.
  - 6<sup>th</sup> Avenue, acquiring quotes for underground work.
  - 10<sup>th</sup> Ave and Cesar Chavez Blvd, acquiring quotes for underground work.
  - Sidewinder Road, project has been initiated with APS. Project will be completed as part of the traffic signal project in FY25.

## Code Compliance

Our Code Compliance specialist conducted various inspections around town to ensure our streets/sidewalks are safe for all residents:

- Public Safety Obstructions (1)
- Other nuisances (12)
- Encroachment (4)



## Solid Waste & Highway Users

### Solid Waste

Our SW Crew collected a total of 1023.95 tons in February of residential and commercial waste.



All garbage trucks are serviced and washed on Wednesdays.

### Highway Users

## Street Maintenance

Our crews worked on removing excessive dirt, debris, trash, and tree branches obstructing the City's right-of-way in various areas around City Limits.

- Removed excessive dirt/trash.
  - Merrill Ave
  - Union St
  - 7<sup>th</sup> Ave
  - Cesar Chavez Blvd
  - 4<sup>th</sup> Ave
  - 8<sup>th</sup> Ave
  - Hwy 95
  - 5<sup>th</sup> Ave
  - 9<sup>th</sup> Ave
  - Main St.
  - 6<sup>th</sup> Ave



Highway Users crew maintaining our sidewalks clean.

### Street & Sidewalk R/R

A total of 21.5 yards of concrete were used to repair various areas around the city

- R/R Sidewalks
  - Babbitt Ln
  - Nancy St
  - 'B' St
  - Ppep Dr

### Graffiti Clean-up

- Graffiti was removed from several areas around the City

### San Luis Clean Up Project (Assistance from inmates)

- Ave. F
- Co. 24<sup>th</sup> ST
- 20<sup>th</sup> Ave
- Ave F ½



Our HW crew receiving assistance from inmates.

### Miscellaneous Projects

- 2024 Storm Cleanup - HU crews assisted with storm cleanup in various areas around the City.

### Water Truck

The water truck went through the following areas to avoid excessive dust on roads:

- Public Works Yard
- Solid Waste Yard
- WW Yard
- 1<sup>st</sup> St. & Union St.



Sweeper maintaining our roads free of excessive dust.

### Sweeper

The sweeper continued their route as usual trying to go by each street at least once a month to help ease the excessive dirt/sand in certain areas.

### Water



Our Water Operators maintained all 7 Well Sites that are in various areas around the city. Maintenance and repairs were also done to all Well Sites.

### ADEQ

- Water samples are taken from various areas/residences to meet ADEQ regulations. Samples are taken daily and monthly.



All wells are serviced to ensure the proper function and be able to provide safe drinking water to our residents.

### Service Orders – Hot, dirty, and low water pressure, repairs:

- Operators received a total of 4 service orders for this month
- Cut asphalt/concrete/installed monuments
  - 460 6<sup>th</sup> Pl.
  - 'D' St. & 4<sup>th</sup> Dr.
- 2" Meter Installations
  - 740 7<sup>th</sup> Ave.
  - 115 Co. 22<sup>nd</sup> St
- Fire Hydrant R/R
  - 673 4<sup>th</sup> Ave.

## Wastewater



Our Wastewater Operators maintain a total of 12 Lift Stations and 2 main Wastewater Treatment Plants

- East WWTP
- West WWTP
- Lift station 300
- East Mesa LS
- Merrill LS
- Los Alamos LS
- San Luis HS LS
- Gadsden LS
- Escondido LS
- Lakin LS
- POE LS #3 & 3<sup>a</sup>
- Los Olivos LS
- Rio Seco LS
- Juan Sanchez LS

### ADEQ

Treated water samples were taken and sent to the lab for testing. Results are later sent to ADEQ to ensure we meet all their requirements. Samples are taken daily, weekly, monthly, quarterly, and annually.

### SARS-CoV-2

Our staff continues to send influent water samples for the detection of SARS-CoV-2

#### Lift Stations & Treatment Plants R/R

Our WW operators had the following repairs:

- (1) Alarms were registered
- (1) Air compressor replaced
- (1) Replaced pump handle
- Air relief issue restored
- (1) Troubleshooting Hydroranger
- (1) Check valves fixed
- Percolation Ponds Maintenance
- Fumigation by Roach Pest Control

#### CCTV Inspections

- 802 N 4th Dr.
- 477 E 'E' St.
- 1669 & 1677 Dolores St.
- Plaza Colibri sewer services

### Wastewater Collection

- 6th Dr.
- San Luis Plaza Dr.
- Hidalgo Ave.
- City Shop

### Cleaned laterals/Odor Control

- (4) Service Orders



Routine maintenance is done to all lift stations and treatment plants daily.

#### Miscellaneous Projects

Our staff assisted with the following:

- WW Treatment Plant
  - Wood & IT boxes installed
  - (East) Disinfect MW submersible pump pipes
  - (West) New electrical conduits for women's dressing room
- Merrill LS
  - Replaced (2) check valves
- Taylor CO started Hidalgo Ave. manhole projects

#### Project Inspections/Locates

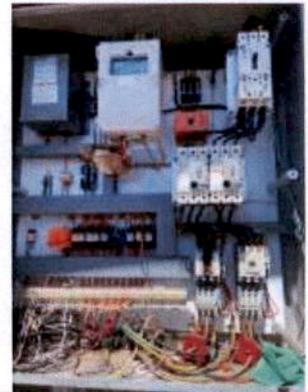
- ALLO Fiber Optic Conduit Installation
  - Closed/Opened water main – 12 broken water lines
- Painted PRV's located at 1311 4<sup>th</sup> Ave.

## Electrical



### Wastewater

- Troubleshooting
  - Pump (2)
- West WWTP
  - Removed 2" EMT
  - Repaired weather proof flex
- Merrill LS
  - Removed & Replaced starter for pump #1 and monitor
  - Adjusted backup float switches and monitor



Our Electrician worked on various electrical repairs for our Wastewater and Water Divisions.

### Water

- Troubleshooting
  - Booster Pump #2 – removed and replaced 480-volt contactor, monitor
  - Circuits – removed and replaced a GFCI
- Installed new water pump for Well #6

### Parks & Recreation

- Assisted with well pump at East Community Park

## Fleet Services



- 122 vehicles were repaired/serviced for February and attended to 21 service calls
- 5 vehicles are waiting for parts



**Sweeper Route - January 2024**

*All logs available upon request.*

**Week of  
01/01 - 01/05**

Sidewinder Rd. to 10th Ave. (South of Co. 22nd St.)						
Quintero Ave.	Torres St.	Ajajme St.	Sauceda St.	T. Luna St.	De La Vara Ave.	9th Ave.
Silva St.	Nydia Ave.	Krystal St.	Nickey St.	Torres St.	Rangel Ave.	Cristina St.
Georgina St.	Leandro Ave.	Dolores Ave.	Rangel Ave.	Montes Ave.	Zamora Ave.	Mendez St.
Beas St.	McGrady Ave.	Sandez Ave.	Cabello Ave.	Villareal Ave.	Stephens St.	Black St.
Ruiz Ave.	Lopez St.					

Rancho Los Oros & Los Portales						
Ramona St.	Patricia St.	Genevive St.	Virginia St.	Nancy St.	Los Valles St.	Los Cerros St.
Las Praderas St.	El Chamizal St.	Los Montes St.	Los Portales Ave.	Los Corrales Ave.	San Felipe St.	Rio Sonora St.
Independence St.	Adobe St.	Aquila St.	Villa St.	Zapata St.	L. T. Hombres St.	Merrill Ave.

4th Ave. to 6th Ave.						
Kennedy Ln.	'D' St.	Bienestar Ln.	'C' St.	Babbitt Ln.	'B' St.	6th Ave.
4th Ave.	4th Dr.					

Mesa St. to 4th Ave.						
Mesa St.	Archibald St.	W. Brooks Ave.	2nd Ave.	4th Ave.	4th Pl.	Washington Ln.
San Luis Ln.	Urtuzastegui St.	'B' St.	'C' St.	'E' St.	'F' St.	

Bienestar #11 & #12 - Belleza Del Desierto #1 & #2						
Emmanuel Ave.	E. Salazar Pl.	San Gerardo Ln.	Santa Sophia St.	Santa Anna Pl.	Santa Rosalina Ln.	San Antonio St.
San Diego St.	San Gabriel St.	Santa Palmira St.	Plumeria Ave.	San Marcos St.	Agave Ave.	Saguaro Ave.

**Week of  
01/08 - 01/12**

4th Ave. to 8th Ave. (North of CC Blvd.)						
4th Ave.	4th Dr.	Ed Pastor Ave.	McCain Ave.	Deconcini Ave.	Sinoff Ave.	5th Ave.
5th Dr.	California St.	Liberty St.	America St.	Guerrero Ave.	6th Ave.	Union St.
6th Dr.	7th Ave.	7th Pl.	America St.	Liberty St.	California St.	Arizona St.
Constitution St.	Ppep Dr.					

Los Portales / Los Jardines						
Juarez St.	Merrill Ave.	Cuauhtémoc St.	F St.	E St.	D St.	Clavel Dr.
Mirasol Ave.	Gладиоla Dr.	Rosa Ave.	Los Jardines Ave.	Teresitas Ave.	Orquidea Ave.	West Canal Dr.
C St.						

Los Alamos						
Los Alamos St.	Aguirre St.	Galindo St.	Uribe St.	Bermudez St.	Peralta St.	Edais St.
Marquez Ave.	David Riedel Blvd.	Spencer Ave.	Barrios Ave.	Heredia Ave.	Hurtado Ave.	
Vega Ave.	Gonzalez Ave.	Garcia Blvd.				

Santa Cecilia #1 & #2 & Bienestar #10						
Emmanuel Ave.	San Marcos St.	Santa Palmira St.	San Antonio St.	San Diego St.	San Gabriel St.	Christian Ave.
Ortega St.	Hoyos St.	Nadine St.	Jett St.	Jaxon St.	Amarely Ave.	Jenkins Ave.
19th Ave.						

Garcia Ln. - 10th Ave. (North of U St.)						
Garcia Ln.	Monreal Ln.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.
Sanchez Dr.	Fuentes Dr.	7th Ave.	San Juan Ln.	Ppep Dr.	9th Ave.	

**Week of  
01/15 - 01/19**

Ave. F to 20th Ave. (south of San Francisco St.)						
Emmanuel Ave.	Christian Ave.	19th Ave.	20th Ave.	San Francisco St.	Los Olivos Dr.	San Pedro St.
Monreal Ln.	Udall Ln.					

Garcia Ln. to 10th Ave. (South of Cesar Chavez Blvd.)						
Garcia Ln.	Babbitt Ln.	'C' St.	Bienestar Ln.	'D' St.	Kennedy Ln.	9th Ave.
Fuentes Dr.	Ruby Ln.	Deena Dr.	Carrie Dr.	10th Ave.		

6th Ave. - 8th Ave. (South of 'B' St.)						
Washington Ln.	San Luis Ln.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.
San Pablo St.	6th Pl.	7th Ave.	San Juan Ln.	Ppep Dr.	9th Ave.	

Garcia Ln. - 10th Ave. (North of U St.)						
Garcia Ln.	Monreal Ln.	Udall Ln.	San Luis Ln.	Gonzalez Dr.	Bernal Dr.	Madrigal Dr.
Sanchez Dr.	Fuentes Dr.	Arciga Dr.	Figuroa Dr.	Montaño Dr.	Terrazas Dr.	

Santa Cecilia #3 & #4						
Plumeria Ave.	Udall Ln.	Monreal Ln.	San Pedro St.	Los Olivos Dr.	San Francisco St.	Aracely St.
Ortega St.	Hoyos St.	Nadine St.	Jett St.	Agave Ave.	Saguaro Ave.	San Luis Ln.

Week of  
01/22 - 01/26

Ave F. (West of Ave. F)

R. Dodge Ave.	Dancil St.	Gutierrez Ave.	Hernandez St.	J. Harper Crt.	Escamilla Crt.	F. Sandoval Crt.
B. Holcom Pl.	Los Olivos Dr.	Harris Ave.	Emalie St.	Rolish St.	Blanca St.	C. Torres Crt

Plaza I, II, Rio Seco & Escondido

Beach St.	Escondido St.	Arden Ave.	Bentu Ave.	Cadena Ave.	Dimas Ave.	Piceno Dr.
Guiu Dr.	Lakin Dr.	Manzanita Dr.	Estrella Dr.	Dominguez Dr.	Sierra Vista Dr.	La Madera Dr.
Santa Fe Dr.	Rio Seco St.	Arena St.	Sol Ave.	Las Brisas Blvd.	Marea St.	Rio Seco St.
Ocotillo St.	Coyote Ave.					

6th Ave. to Ppep Dr.

Kennedy Ln.	'D' St.	Bienestar Ln.	' C' St.	Babbitt Ln.	'B' St.	6th Dr.
7th Ave.	Ppep Dr.					



CITY OF SAN LUIS, AZ

# HUMAN RESOURCES DEPARTMENT

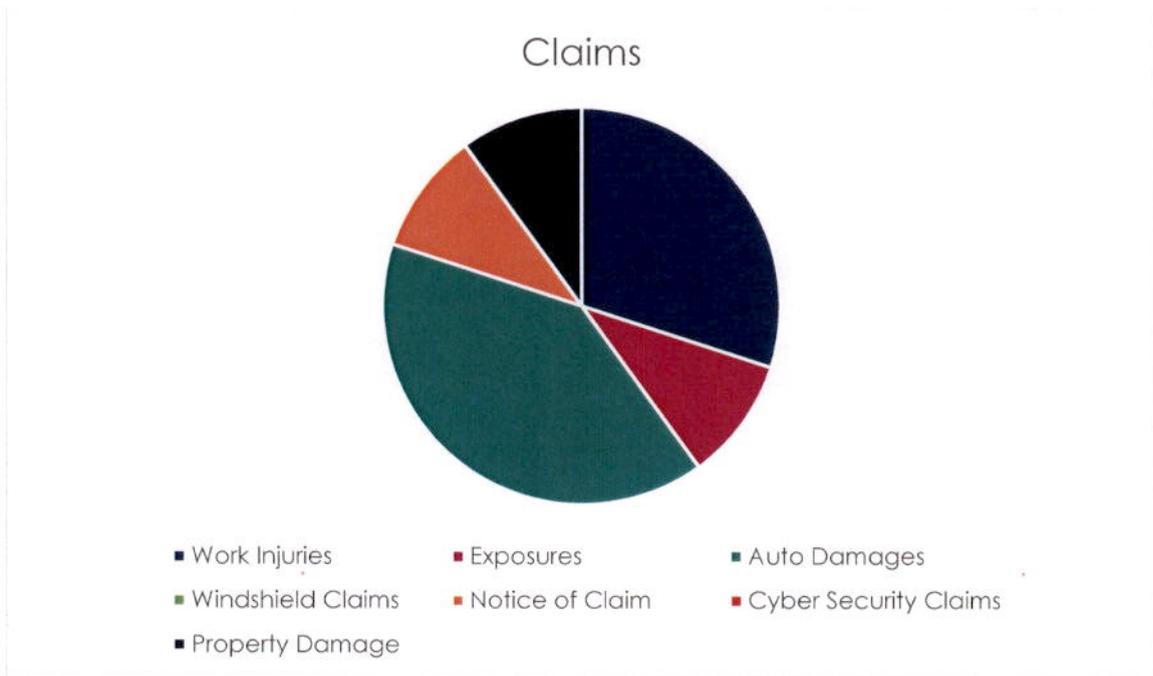
YOUR FUTURE BEGINS HERE.

# RISK MANAGEMENT OPERATIONS REPORT

# March 2024

CITY OF SAN LUIS | 800 E Cesar Chavez Blvd. San Luis, AZ 85349 | [www.sanluisaz.gov](http://www.sanluisaz.gov)

<b>TOTAL CLAIMS REPORTED</b>	
Injuries	<b>3</b>
Exposures	<b>1</b>
Auto Damages	<b>4</b>
Property Damages (K9 Injury)	<b>1</b>
Notice of Claims	<b>1</b>
Cyber Security Claims	<b>0</b>
<b>TOTAL</b>	<b>6</b>



<b>HAZARD ASSESSMENTS</b>
Annual Picnic Hazard Prevention and Assessment, in Preparation of the April 13, 2024, Event
Ferando Padilla/Senior Center Parking Lot Safety Assessment – Food Bank Distribution Relocation Proposal Due to Safety Concerns
Fleet EV Charging Station – Public Use Hazard and Safety Evaluation
Confined Space Monitoring – Water Department Project (March 1, 2024)

## SAFETY WALKTHROUGHS & SITE VISITS

Department	Date
Sanitation Station – Safety Corrections Review	March 5, 2024
Wastewater – Annual Crane Inspection Review	March 5, 2024
OSHA PEPP – Quarterly Correction Extension Review and Report Submittal	March 19, 2024
ACT Storage Review	March 21, 2024

### SITE VISIT AND INSPECTION PICTURES:



## SAFETY TALKS

Department	Topic
Parks and Rec	Common Causes of Accidents
Facilities	Common Causes of Accidents
Wastewater	Common Causes of Accidents
Water	Common Causes of Accidents

# MAJOR PROJECTS

## SAFETY

- **Municipal Court**
  - Emergency Evacuation Maps Completion
- **Emergency Operation Plan for the Fernando Padilla Building**
  - Currently under review and pending approval by the Fire Department.
- **Safety Committee Process**
  - Generated the general department invite for committee member participation.
- **Training Plan**
  - Currently working on establishing an annual training schedule/plan alongside Risk Management.
- **Safety Talk Evaluation for Departments**
  - Currently working on establishing the annual Safety Talk topics and calendar alongside Risk Management.
- **Slips, Trips and Falls Safety Talk Evaluation**
  - April topic to be reviewed with all departments.
- **Annual Career Fair**
  - Safety Tips - Trifolds
  - Heat Awareness and Prevention – Trifolds

## RISK MANAGEMENT

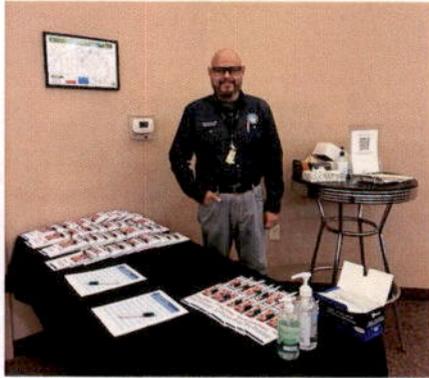
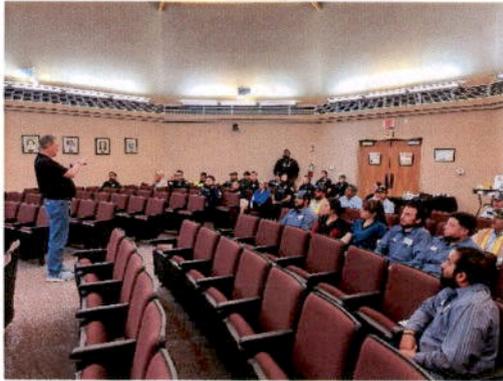
- **Insurance Requirements Review**
  - Requests for Qualifications Projects – Public Works Project
  - Annual Employee Picnic
- **Community Event Evaluations**
  - Insurance, Safety Evaluations and Requirements
- **Risk Management Office Assistant – New Hire Training and Guidance.**
  - Ongoing
- **Safety Officer (New Position) - Training and Guidance**
  - Ongoing
- **AMRRP – Insurance Policy Renewal Process for FY25**
  - This project normally takes about two months for completion. Currently working on the New FY25 Renewal for the following.
    - Cyber Security Policy
    - Home Healthcare – Fire

- Fire Works – July 2024
- Drone Coverage
- Auto/Property Inventory
- Community Facilities Districts, Municipal Property Corporations, and Industrial Development Authority
- Municipal Property
- Inland Marine
- Excess
- Auto Liability
- Workers' Compensation
- **Insurance Coverage Review**
  - As needed for New Vehicles, Equipment and New Property

## TRAININGS

Training Topic	Date
Municipal Court - Assisted the Emergency Evacuation and Safety Training Conducted by the Municipal Court Security Manager	March 8, 2024
AMRRP – Workers Compensation New Codes (Webinar)	March 21, 2024
OSHA – Hazard Communications (80 Attendees)	March 21, 2024
OSHA – Heat Stress (Webinar)	March 12, 2024

### OSHA HAZCOM Training – March 21, 2024







# San Luis Municipal Court

## March 2024 Monthly Update

### Events:

- Judge Figueroa participated in Read Across America by reading to the students of Gadsden Elementary School and Desert View Elementary School
- Court staff participated in the City of San Luis AZ Career Fair 2024
- Judge Figueroa judged the Somerton Greater Day's Food Truck Contest
- Judge Figueroa swore-in 5 new San Luis Police Department Officers

### Court Security Count:

- 1,124 patrons visited the courthouse
- 59 law enforcement checked in
- 12 events where contraband was located



### Meetings:

- Met with other Departments/Divisions concerning ongoing efforts on building safety/improvements
- Met with Yuma County Sheriff's Office Detention Bureau
- Attended Department Head Meetings
- Attended the Criminal Justice Coordination Meeting, which comprised of criminal justice system partners such as the City Attorney's Office, City Prosecutor's Office, and the San Luis Police Department, including the Records Department, Dispatch Department, and the Patrol Division

### Revenue:

- See spreadsheet on the next two pages containing the Municipal Court's end-of-the-month report

### Updates:

- Working with the Yuma County Law Library and Self-Service Center to create an informational forum concerning the civil traffic ticket process

### Trainings:

- Court staff attended the Order of Protection Informational presented by Yuma County Superior Court Judge Gonzalez and the Yuma County Self-Service Center
- All Court staff received Evacuation Training
- Court staff attended the Arrest Fingerprint Record and Final Disposition Training
- All Court staff completed the OSHA HAZCOM training

**Period Covered:** MARCH 2024  
**Prepared by:** Christi Weigand  
**Title:** Superior Court, Court Program Manager, on behalf of San Luis Municipal Court  
**Prepared date:** 4/4/2024

GL ACC NUM	CODE	GL ACCOUNT NAME	Amount
<b>HOLD ACCOUNTS</b>			
2-79-11		UNAPPLIED PAYMENTS	\$ -
2-79-51		DDS HOLD ACCOUNT	\$ -
2-71-01	ZBND	BOND POSTED	\$ 2,500.00
2-92-01	ZHRFX	CITING AGENCY SUSPENSE - 28-2533 REGISTRATION VIOLATION	\$ -
2-92-03	ZOS	CITING AGENCY SUSPENSE - 12-116.04C OFFICER SAFETY EQUIPMENT	\$ -
2-72-01	ZOVR	REFUNDABLE OVERPAYMENTS	\$ -
2-41-01	ZREST	RESTITUTION	\$ 1,365.96
2-92-02	ZSLPX	CITING AGENCY SUSPENSE - 28-4139 LICENSE PLATE VIOLATION	\$ -
<b>TOTAL HOLD ACCOUNTS</b>			<b>\$ 3,865.96</b>
<b>ACCOUNTS PAYABLE</b>			
4-23-01	ZHRFC	28-2533 REGISTRATION VIOLATION	\$ -
2-21-53	ZOS2	2011 ADDITIONAL ASSESSMENTMT (JUSTICE COURTS SHARE)	\$ 174.57
4-23-03	ZOS3	OFFICER SAFETY EQUIPMENT (SAN LUIS POLICE DEPARTMENT)	\$ 694.82
2-15-32	ZOS5	STATE CITING AGENCIES - 2011 ADDITIONAL ASSESSMENT (AZ DEPT PUB SFTY, PHOENIX)	\$ -
4-23-02	ZSLPC	28-4139 LICENSE PLATE VIOLATION (SLPD)	\$ 127.15
2-51-03	ZOSX(5)	2011 Additional Assessment - Citing Agency Share - (ADOT)	\$ 3.44
2-51-03	ZOSX(3)	2011 Additional Assessment - Citing Agency Share - (SAN LUIS POLICE DEPARTMENT)	\$ -
2-51-03	ZOSX	2011 Additional Assessment - Citing Agency Share - (SOMERTON POLICE DEPARTMENT)	\$ -
2-51-02	ZSLPX	28-4139 LICENSE PLATE VIOLATIONS - CITING AGENCY SHARE (ADOT)	\$ -
2-51-02	ZSLPX	28-4139 LICENSE PLATE VIOLATIONS - CITING AGENCY SHARE (SLPD)	\$ -
2-12-62	ZSLPD	CIVIL PENALTY - SUSPD/DISPLAY LICENSE PLATE VIOLATIONS (CITING AGENCY)	\$ -
<b>TOTAL ACCOUNTS PAYABLE</b>			<b>\$ 999.98</b>
<b>GENERAL FUND</b>			
4-91-04		FORFEITED OVERPAYMENTS	\$ -
4-21-81	ZASZ	SCHOOL ZONE ADDITIONAL ASSESSMENT	\$ -
4-39-41		PROSECUTION FEE	\$ 250.00
4-39-72	ZATT	INDIGENT DEFENSE ADMINISTRATIVE ASSESSMENT	\$ -
2-31-01	ZATT	INDIGENT DEFENSE ATTORNEY FEES (IN COUNTY)	\$ 2,918.05
2-15-33	ZCAA1	ADDRESS CONFIDENTIALITY PROGRAM ASSESSMENT	\$ 47.50
4-29-22	ZCAA2	ADD CONFIDENTIALITY PROGRAM ASSESSMENT - LOCAL PORTION	\$ 2.50
4-31-01	ZDDS	COURT DEFENSIVE DRIVING SCHOOL FEE	\$ 12,000.00
4-31-02	ZDEFP	DEFERRED PROSECUTION FEE	\$ 1,100.00
4-21-10	ZFINE	CIVIL TRAFFIC FINES	\$ 11,406.84
4-22-30	ZFINE	CRIMINAL FINES - NON TRAFFIC	\$ 705.05
4-22-10	ZFINE	CRIMINAL TRAFFIC FINES (DUI)	\$ 1,863.20
4-22-20	ZFINE	CRIMINAL TRAFFIC FINES (NON-DUI)	\$ 1,139.38
4-21-90	ZFINE	OTHER CIVIL	\$ -
4-21-95	ZFINE	GENERIC BASE FINE	\$ 740.86
4-49-07	ZFINE	LOCAL CIVIL TRAFFIC - CV	\$ 194.88
4-21-71	ZHRF2	CRT REIMBURSEMENT FEES (HURF-RELATED CV WT VIOLATIONS)	\$ 1.18
4-59-04	ZFINE	OFFENSES - CR	\$ -
4-39-09	ZLCL	OTHER CLERK FEES	\$ -
4-11-01	ZMISC	TITLE 22 FILLING AND ANSWER FEES	\$ 86.29
4-45-01	ZPARK	PARKING FINES	\$ 82.97
4-49-05	ZTCOR	OFFENSES - CV	\$ 50.00
4-91-02	ZOVF	NON-REFUNDABLE OVERPAYMENTS	\$ 10.41
4-91-03	ZFOR	BOND FORFETURES	\$ -
<b>TOTAL GENERAL FUND</b>			<b>\$ 32,599.11</b>

<b>SPECIAL REVENUE COURT FUND</b>			
4-30-04	ZCTEF	COURT ENHANCEMENT FEE	\$ 5,109.79
4-32-01	ZDEF	DEFAULT FEE	\$ 1,666.74
4-13-03	ZJCL	LOCAL JUDICIAL ENHACMENT FUND. (\$7 LOCAL PORTION OF THE TIME PAYMENT FEE)	\$ 752.50
4-13-02	ZJCLF	TITLE 22 OTHER FEES (LOCAL JCEF)	\$ 9.89
4-32-03	ZWAR	WARRANT FEE	\$ 564.38
<b>TOTAL SPECIAL REVENUE COURT FUND</b>			<b>\$ 8,103.30</b>
<b>STATE OF ARIZONA TREASURER</b>			
2-14-08	ZADPS	ADPS FORENSIC FUND	\$ 1,137.57
2-14-03	ZCEF	CEF- PENALTY ASSESSMENT NOT FROM DPS PHOTO ENFORCMENT	\$ 2,003.84
2-14-09	ZCEF2	1% CLEAN ELECTIONS FUND	\$ 174.43
2-14-01	ZCJEF	CJEF PENALTY ASSESSMENT	\$ 8,330.80
2-11-11	ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$ 108.10
2-11-25	ZDECJ	DRUG & GANG ENFORCEMENT ACCOUNT	\$ 16.81
2-14-05	ZDNAS	DNA PENALTY ASSESSMENT	\$ 28.75
2-15-11	ZDUIA	DUI ABATEMENT FUND ASSESSMENT	\$ 316.00
2-15-34	ZDVSF	DOMESTIC VIOLENCE ASSESSMENT	\$ 50.00
2-13-23	ZFAR1	FARE-Special Collections	\$ 371.70
2-13-22	ZFAR2	FARE-Delinquency Fee	\$ 47.98
2-13-25	ZFAR3	FARE-Enhanced Special Collections	\$ 270.56
2-13-24	ZFAR4	FARE-Enhance Delinquency Fee	\$ 502.16
2-14-04	ZFTGS	FTG PENALTY ASSESSMENT	\$ 1,381.50
2-11-35	ZHRF1	HIGHWAY USER REVENUE FUND (WEIGHT VIOLATIONS)	\$ 235.88
2-11-36	ZHRF3	HIGHWAY USER REVENUE FUND (REGISTRATION VIOLATIONS)	\$ -
2-13-52	ZJCS	JCEF TIME PAYMENT FEE - STATE	\$ 1,182.50
2-13-53	ZJCS	TPF-PUBLIC DEFENDER TRAINING FUND	\$ 215.00
2-13-51	ZJCSF	JCEF TITLE 22 FEES - STATE	\$ 22.82
2-14-02	ZMSEF	MSEF PENALTY ASSESSMENT	\$ 2,566.07
2-15-31	ZOS1	2011 ADDITIONAL ASSESSMENT - STATE	\$ 1,397.03
2-15-13	ZPCOF	PRISON CONSTRUCTION AND OPERATIONS FUND ASSESSMENT	\$ 3,648.00
2-15-42	ZPOTE	PEACE OFFICER TRAINING EQUIP FUND	\$ 682.00
2-14-06	ZPRSU/P RS6	JCEF PROBATION ASSESSMENT - ST	\$ 3,284.64
2-15-14	ZPSEF	PUBLIC SAFETY EQUIPMENT FUND ASSESSMENT	\$ 2,500.17
2-15-43	ZVCAF	\$9 VICTIMS RIGHT PENALTY (37.6%)	\$ 587.65
2-15-37	ZVREA	VICTIM RIGHTS ENFORCEMENT FUND	\$ 349.01
2-15-44	ZVRF	\$9 VICTIMS RIGHT PENALTY (62.4%)	\$ 976.00
			\$ -
<b>TOTAL STATE OF ARIZONA TREASURER REVENUE</b>			<b>\$ 32,386.97</b>
<b>TOTAL</b>			<b>\$ 77,955.32</b>

<b>DISBURSEMENTS:</b>	
STATE	\$ 32,386.97
CITY	\$ 32,599.11
COUNTY (2-21-53)	\$ 174.57
JCEF (4-13-03 + 4-13-02)	\$ 762.39
CEF (4-30-04)	\$ 5,109.79
WARRANT FEES (4-32-03)	\$ 564.38
<b>CITING AGENCIES:</b>	
SLPD	\$ 694.82
DPS	\$ -
ADOT	\$ 3.44